

Spalding County, Georgia
Special Purpose Local Option Sales Tax Proceeds - 2005 Issue

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Total Amount Expended to Date
800 MHz Radio Communication System	2005	\$ 10,072,000	\$ 10,072,000	\$ 10,790,763
University of Georgia Learning Center	2005	10,000,000	10,723,000	10,723,000
Spalding County Senior Center	2005	600,000	3,400,000	4,293,367 *
		<u>\$ 20,672,000</u>	<u>\$ 24,195,000</u>	<u>\$ 25,807,130</u>
			SPLOST Proceeds	24,738,732
				<u>(1,068,398)</u>

* \$1,068,398 paid from General Fund.