

**2005 SPECIAL PURPOSE LOCAL OPTION SALES TAX REVENUES
APRIL 1, 2006 TO PRESENT**

Month	2006	2007	2008	% increase over prior year
JANUARY	\$0.00	\$689,617.82	\$572,735.24	-20.41%
FEBRUARY	\$0.00	\$648,923.49	\$785,189.96	21.00%
MARCH	\$0.00	\$699,006.32	\$817,610.64	16.97%
APRIL	\$601,535.36	\$879,909.11	\$744,243.95	-15.42%
MAY	\$685,811.07	\$804,874.31	\$767,310.85	-4.67%
JUNE	\$824,471.55	\$680,248.75	\$789,273.45	16.03%
JULY	\$802,614.59	\$889,415.27	\$752,502.59	-15.39%
AUGUST	\$801,085.46	\$834,987.62	\$714,833.12	-14.39%
SEPTEMBER	\$942,323.07	\$793,106.25	\$732,030.28	-7.70%
OCTOBER	\$534,249.98	\$807,032.40	\$654,164.01	-18.94%
NOVEMBER	\$640,317.21	\$649,765.27	\$639,527.75	-1.58%
DECEMBER	\$811,125.00	\$904,423.03	\$844,467.24	-6.63%
TOTALS	\$6,643,533.29	\$9,281,309.64	\$8,813,889.08	

Total collections for 33 months	\$24,738,732.01
Total estimated collections for 33 months	\$23,100,000.00
Percentage above estimated collections	7.09%
Average collections per month	\$749,658.55