

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA.

GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
TAXES		
311100	Real Property - Current Year	\$22,659,325
311190	Railroad Equipment Tax	23,000
311200	Real Property - Prior Year	900,000
311305	MV Title Ad Valorem Tax	1,200,000
311315	Motor Vehicle Postage	28,000
311320	Mobile Home - Current Year	23,000
311390	Personal Property - Tag & Title Fees	75,000
311400	Mobile Home - Prior Year	2,000
311600	Real Estate Transfer Tax-Intangible	200,000
311750	Cable TV Franchise Tax	315,000
313100	Local Option Sales Tax	5,000,000
314210	Alcoholic Beverage Liquor	24,000
314220	Alcoholic Beverage Beer	280,000
314230	Alcoholic Beverage Wine	15,000
314300	Local Option Mixed Drink	7,000
316100	Business Occupation Tax	100,000
316310	Fin Inst - Wachovia	3,500
316320	Fin Inst - BankAmerica	12,000
316330	Fin Inst - First National	12,500
316340	Fin Inst - Regions	4,500
316350	Fin Inst - United Bank	26,000
316360	Fin Inst - BB&T	4,500
316370	Fin Inst - Georgia Banking	14,000
319110	Interest - Real Property	190,000
319115	Penalty - Real Property	300,000
319125	Penalty - Personal Property	155,000
319500	FI FA	50,000
TOTAL TAXES		\$31,623,325
LICENSES AND PERMITS		
321110	Alcoholic Beverage License (Beer)	\$11,000
321120	Alcoholic Beverage License (Wine)	8,000
321130	Alcoholic Beverage License (Liquor)	14,000
322100	Building Permits	200,000
322122	Sewer Inspection Fees	2,800
322210	Zoning & Subdivision	10,000
323100	Business License Penalty	10,000
TOTAL LICENSES AND PERMITS		\$255,800

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA.

GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
INTERGOVERNMENTAL REVENUE		
331112	ACCG Health & Wellness	\$4,000
334125	Judicial Council Grant	85,000
334135	VOCA Grant	36,000
334140	Performance Partnership Grant	19,250
336100	City Of Williamson Animal Control	1,750
336200	Circuit Budget-Courts	480,440
339010	Real Estate Transfer Tax	55,000
TOTAL INTERGOVERNMENTAL REVENUE		\$681,440
CHARGES FOR SERVICES		
341100	Probate Court	\$110,000
341200	Recording Fees	310,000
341340	Impact Fee Administration	3,000
341350	Variance/Spec Exc/Appeals	3,000
341390	Other Planning & Dev Fees	7,500
341700	Indirect Cost Allocations	271,947
341930	Sale of Maps/Publications	500
341940	State Tax Collection Fees	10,000
341942	School Tax Collection Fees	781,000
341944	City Tax Collection Fees	140,000
342330	Inmate Housing Reimb C I	2,701,000
342350	Inmate Housing Sheriff	24,000
343320	Street Lighting	177,265
343910	Sale of Pipe	12,000
345500	Animal Control & Shelter Fees	10,000
345550	City Animal Control Fees	4,000
346010	Radio Maintenance	85,440
346020	Other Funds Radio Maintenance	20,544
346030	Griffin Radio Maintenance	100,000
347600	Recreation Fees	130,000
347605	Silver Sneakers	6,500
349500	Janitorial Services	7,800
TOTAL CHARGES FOR SERVICES		\$4,915,496

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA.

GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
FINES AND FORFEITURES		
351110	Superior Court	\$145,000
351120	State Court	500,000
351130	Magistrate Court	395,000
351150	Juvenile Court	8,500
351165	D.A.T.E. - State Court	13,000
351180	Indigent Defense Fees	20,000
351800	Judicial Operation Fees	18,000
351910	Jail Const/Staff Clerk of Court	75,000
351913	Jail Const/Staff Magistrate Court	8,000
TOTAL FINES AND FORFEITURES		\$1,182,500
MISCELLANEOUS REVENUES		
382022	Imperial Theatre Parking	\$1,980
382040	Council on Aging	12,000
382050	Veterans Office	1,200
382060	JCPenney Building	8,400
382080	Williamson Road Tower St	30,000
382095	The Park at Sixth	1,000
382100	DFACS Rent	146,880
383020	Phone Commissions Sheriff	140,000
383030	Inmate Store Sheriff	35,000
383035	Sheriff Bond & Title Fees	35,000
383040	Other Sheriff Revenue	60,000
384010	Employees Meals CI	30,000
384020	Phone Commissions CI	55,000
384030	CI Inmate Store Revenue	39,000
384032	CI Inmate Release Reimbursement	5,520
386000	Motor Coach Trips	12,000
387010	Courthouse	200
387025	Animal Spay/Neuter Fee	2,000
389110	Flex Spend Deposit	75,000
389300	Recycling Revenue	30,000
389700	Resorce Officers Reimbursement	172,000
389750	CI Detail Reimbursement	455,000
389900	Other Revenues	75,000
TOTAL MISCELLANEOUS REVENUES		\$1,422,180
GENERAL FUND TOTAL		\$40,080,741

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA.

GENERAL FUND SUMMARY

DEPT. NO.	DEPARTMENT TITLE	APPROVED
1300	Executive	\$367,634
1400	Board of Elections	253,046
1500	Administration	298,610
1510	Finance	105,107
1535	Information Systems	168,538
1540	Human Resources	179,383
1545	Tax Commissioner	797,510
1550	Tax Assessors	530,314
1566	Construction and Maintenance	318,872
1568	Janitorial Services	100,455
1590	General Appropriations	2,461,143
2150	Superior Court	178,590
2160	Griffin Judicial Circuit	632,383
2165	Circuit Juvenile Judge	271,962
2200	Clerk of Court	812,177
2250	District Attorney	434,361
2300	State Court	671,830
2350	Solicitor	185,625
2400	Magistrate Court	761,214
2450	Probate Court	215,392
2800	Public Defender Circuit	40,645
2810	Public Defender	404,605
3300	Sheriff's Department	1,095,561
3310	Victims Services	79,618
3320	Warrant Division	604,610
3330	Criminal Investigation Division	887,159
3340	Uniform Patrol Division	3,209,050
3350	Jail	7,632,093
3390	Special Operations	1,034,136
3420	Correctional Institution	6,173,918
3460	Juvenile Probation	486,457
3700	Coroner	54,152
3850	800 MHz	471,434
3910	Animal Control	321,373
3920	Homeland Security	39,399
4000	Public Works	2,893,072
4520	Solid Waste	804,930
4600	Garage	279,066
5100	Health	425,079
5500	Welfare	54,500
6100	Recreation	518,248
6102	Senior Citizens Bus	29,105
6200	Parks	1,789,843

FISCAL 2015 BUDGET
SPALDING COUNTY, GA.

GENERAL FUND SUMMARY

DEPT. NO.	DEPARTMENT TITLE	APPROVED
6500	Library	\$200,980
7130	Cooperative Extension Service	164,635
7220	Community Development	419,828
7450	Code Enforcement	123,099
7520	G/S Development Authority	100,000
	GENERAL FUND TOTAL	\$40,080,741

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

EXECUTIVE 1300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$235,413
511300	Overtime	1,500
512100	Group Insurance	43,694
512200	FICA Taxes	19,409
512400	Retirement	28,461
512700	Workers Compensation	1,857
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$330,334
	PURCHASED/CONTRACTED SERVICES	
523500	Travel	\$2,000
523501	Travel - District 1	2,000
523502	Travel - District 2	750
523503	Travel - District 3	2,000
523504	Travel - District 4	1,500
523505	Travel - District 5	2,000
523550	Car Allowance	16,800
523700	Education and Training	2,000
523701	Ed & Train - District 1	2,000
523702	Ed & Train - District 2	750
523703	Ed & Train - District 3	2,000
523704	Ed & Train - District 4	1,500
523705	Ed & Train - District 5	2,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$37,300
	TOTAL EXECUTIVE	\$ 367,634

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

BOARD OF ELECTIONS 1400

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$114,377
511300	Overtime	2,700
512100	Group Insurance	17,397
512200	FICA Taxes	8,956
512400	Retirement Contribution	4,354
512700	Workers Compensation	922
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$148,706
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80.00
521900	Election Expense	69,120
522220	Office Equipment Maintenance	450
522225	Computer Maintenance	6,204
522226	Software Maintenance	525
522300	Rentals	1,516
523210	Telephone	850
523220	Postage	8,500
523300	Advertising	1,350
523500	Travel	1,300
523600	Dues and Subscriptions	25
523700	Education and Training	450
529000	Other Contract Services	5,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$95,370
	MATERIALS AND SUPPLIES	
531100	Office Supplies	\$600
531210	Water	250
531215	Sewer	500
531230	Eelctricity	4,600
531280	Stormwater	460
531600	Small Equipment	2,200
531700	Departmental Supplies	360
	TOTAL MATERIAL AND SUPPLIES	\$8,970
	TOTAL BOARD OF ELECTIONS	\$253,046

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

ADMINISTRATION 1500

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$192,163
511300	Overtime	0
512100	Group Insurance	26,240
512200	FICA Taxes	14,700
512400	Retirement Contribution	11,917
512700	Workers Compensation	1,505
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$246,525
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80.00
522210	Radio Maintenance	192
522220	Office Equipment-Maintenance	1,870
522300	Rentals	2,373
523210	Telephone	5,040
523220	Postage	6,500
523300	Advertising	5,000
523500	Travel	1,950
523550	Car Allowance	3,600
523600	Dues and Subscriptions	3,350
523700	Education and Training	2,960
523800	Licenses	50
529000	Other Contracted Services	8,720
	TOTAL PURCHASED/CONTRACTED SERVICES	\$41,685
	SUPPLIES	
531100	Office Supplies	4,000
531600	Small Equipment	1,400
531700	Departmental Supplies	5,000
	TOTAL SUPPLIES	\$10,400
	TOTAL ADMINISTRATION	\$298,610

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

FINANCE 1510

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$ 73,787
512100	Group Insurance	17,411
512200	FICA Taxes	5,645
512400	Retirement Contribution	7,703
512700	Workers Compensation	561
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$ 105,107
	TOTAL FINANCE	\$ 105,107

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

INFORMATION SYSTEMS 1535

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	
512100	Group Insurance	0
512200	FICA Taxes	0
512400	Retirement Contribution	0
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$0
	PURCHASED/CONTRACTED SERVICES	
522225	Computer Equipment-Maintenance	\$70,834
522226	Computer Software Maintenance	61,704
	TOTAL PURCHASED/CONTRACTED SERVICES	\$132,538
	SUPPLIES	
531600	Small Equipment	10,000
531700	Departmental Supplies	1,000
542400	Computer Equipment	25,000
	TOTAL SUPPLIES	\$36,000
	TOTAL INFORMATION SYSTEMS	\$168,538

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

HUMAN RESOURCES 1540

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$133,145
512100	Group Insurance	26,158
512200	FICA Taxes	10,186
512400	Retirement Contribution	8,867
512700	Workers Compensation	1,027
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$179,383
	TOTAL HUMAN RESOURCES	\$179,383

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

TAX COMMISSIONER 1545

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$466,951
511300	Overtime	750
512100	Group Insurance	121,807
512200	FICA Taxes	35,779
512400	Retirement Contribution	41,823
512700	Workers Compensation	3,637
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$670,747
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$2,500
521220	Employee Physical Exam	\$40
522220	Office Equipment-Maintenance	480
522225	Computer Equipment-Maintenance	8,124
522226	Computer Software Maintenance	19,600
522300	Rentals	6,724
523190	Public Officials Bond Insurance	1,200
523210	Telephone	5,000
523220	Postage	10,220
523300	Advertising	15,000
523500	Travel	1,000
523600	Dues and Subscriptions	790
523700	Education and Training	810
529000	Other Contracted Services	48,375
	TOTAL PURCHASED/CONTRACTED SERVICES	\$119,863
	SUPPLIES	
531100	Office Supplies	\$1,400
531700	Departmental Supplies	5,500
	TOTAL SUPPLIES	\$6,900
	TOTAL TAX COMMISSIONER	\$797,510

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

TAX ASSESSORS 1550

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$268,507
512100	Group Insurance	69,599
512200	FICA Taxes	20,541
512400	Retirement Contribution	17,748
512700	Workers Compensation	15,940
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$392,335
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$75
522210	Radio Equipment Maintenance	960
522220	Office Equipment-Maintenance	850
522280	Auto and Truck-Maintenance	1,000
522300	Rentals	1,104
523210	Telephone	1,500
523220	Postage	840
523300	Advertising	400
523500	Travel	2,835
523600	Dues and Subscriptions	3,695
523700	Education and Training	2,100
529000	Other Contractual Services	113,440
	TOTAL PURCHASED/CONTRACTED SERVICES	\$128,799
	SUPPLIES	
531100	Office Supplies	\$1,080
531150	Auto and Truck Tires	400
531155	Auto and Truck Batteries	100
531270	Gasoline	2,000
531600	Small Equipment	3,200
531700	Departmental Supplies	2,400
	TOTAL SUPPLIES	\$9,180
	TOTAL TAX ASSESSORS	\$530,314

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

CONSTRUCTION AND MAINTENANCE 1566

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$207,919
511300	Overtime	5,000
512100	Group Insurance	43,574
512200	FICA Taxes	16,288
512400	Retirement Contribution	13,900
512700	Workers Compensation	7,649
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$294,330
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80
522210	Radio Equipment Maintenance	960
522230	Other Equipment Maintenance	500
522240	Building Maintenance	250
522280	Auto and Truck-Maintenance	3,000
523210	Telephone	2,400
523230	Internet Services	542
	TOTAL PURCHASED/CONTRACTED SERVICES	\$7,732
	SUPPLIES	
531100	Office Supplies	\$100
531150	Auto and Truck Tires	1,150
531155	Auto and Truck Batteries	360
531220	Natural Gas	3,600
531270	Gasoline	9,000
531600	Small Equipment	1,000
531700	Departmental Supplies	600
531710	Uniforms and Clothing	1,000
	TOTAL SUPPLIES	\$16,810
	TOTAL CONSTRUCTION AND MAINTENANCE	\$318,872

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

JANITORIAL SERVICES 1568

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$66,399
511300	Overtime	400
512100	Group Insurance	17,399
512200	FICA Taxes	5,110
512400	Retirement Contribution	5,683
512700	Workers Compensation	2,664
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$97,655
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$50
	TOTAL PURCHASED/CONTRACTED SERVICES	\$50
	SUPPLIES	
522280	Auto and Truck Maintenance	\$500
531150	Auto and Truck Tires	200
531270	Gasoline	1,800
531600	Small Equipment	250
	TOTAL SUPPLIES	\$2,750
	TOTAL JANITORIAL SERVICES	\$100,455

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	SALARIES AND BENEFITS	
512100	Group Insurance	\$54,000
512400	Retirement Contribution	\$20,000
512700	Workers Compensation	100,000
512900	EAP Program	9,600
	TOTAL SALARIES AND BENEFITS	\$183,600
	PURCHASED/CONTRACTED SERVICES	
521200	Audit Fees	\$77,000
521210	Legal Fees	70,000
521310	Code Revision	6,000
522220	Office Equipment Maintenance	4,620
522241	GSP Post 1	12,500
522242	Flint River Regional Library	30,000
522243	Jan's This and That	5,000
522245	Courthouse Annex	20,000
522246	Courthouse	90,000
522295	Oxford Square	30,000
522296	Solomon East	30,000
522297	The Park at Sixth	1,000
522300	Rentals	7,200
523110	General Liability Insurance	65,000
523120	Public Officials E & O Insurance	55,550
523130	Vehicle Insurance	170,000
523140	Building & Contents Insurance	140,000
523195	Travel & Accident Insurance	1,500
523210	Telephone	52,050
523230	Internet Services	6,000
523600	Dues & Subscriptions	7,700
523700	Education and Training	11,500
529000	Other Contractual Services	59,883
	TOTAL PURCHASED/CONTRACTED SERVICES	\$952,503
	MATERIALS AND SUPPLIES	
531210	Water	\$6,000
531215	Sewerage	9,960
531220	Natural Gas	15,000
531230	Electricity	126,840
531280	Stormwater	7,000
	TOTAL MATERIALS AND SUPPLIES	\$164,800

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	CAPITAL OUTLAY	
541440	Special Projects	\$10,000
	TOTAL CAPITAL OUTLAY	\$10,000
	OTHER COSTS	
570010	Park at Sixth Expenditures	\$ 500
571100	Airport	80,467
571200	Landbank Authority	59,000
572070	Forestry Service	9,000
577000	Other Administrative	13,800
579110	Flex Spend Debit	75,000
579601	Street Light-Stanfield West	2,600
579602	Street Light-Walnut Grove	855
579603	Street Light-Alan Mobley	1,300
579604	Street Light-Park Place	9,000
579605	Street Light-Wills Walk	3,870
579606	Street Light-Seven Forks	1,880
579607	Street Light-Stonebriar	7,650
579608	Street Light-Raventree	850
579609	Street Light-The Orchards	1,200
579610	Street Light-Meadowview	1,450
579611	Street Light-Westridge	600
579612	Street Light-The Gables	4,500
579613	Street Light-Lakeview	8,450
579614	Street Light-Meadowview II	1,150
579615	Street Light-Emerald Forest	1,880
579617	Street Light-Cottages at HB	2,600
579618	Street Light-Vineyard Ridge	2,850
579619	Street Light-Glenview Estates	2,150
579620	Street Light-The Enclave/Heron Bay	3,700
579621	Street Light-Walkers Mill	2,850
579622	Street Light-The Meadows	2,700
579623	Street Light-Autumn Ridge	550
579624	Street Light-Serene Lake	850
579625	Street Light-Parliament Place	2,580
579626	Street Light-Villas/Heron Bay	2,900
579627	Street Light-Teamon Village	4,000
579629	Street Light-Kingston Estates	1,800
579630	Street Light-Sun City Pod 1A	4,000
	Total Other Costs	\$318,532.00

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
579631	Street Light-Sun City Pod 2	\$2,900
579632	Street Light-Sun City Pod 3	1,750
579633	Street Light-Sun City Pod 6	4,200
579634	Street Light-Del Webb Blvd	11,650
579635	Street Light-Sun City Parkway	10,600
579636	Street Light-Autumn Ridge V	2,725
579637	Street Light-Wolf Creek Homes	3,550
579638	Street Light-Sun City Pod 1B	2,600
579639	Street Light-Sun City Pod 34	1,175
579640	Street Light-Spring Forest I	9,100
579641	Street Light-Sun City Pod 33	2,050
579642	Street Light-Sun City Pod 36A	2,350
579643	Street Light-Sun City Pod 36B	1,475
579644	Street Light-Huntington South	3,000
579645	Street Light-Landing Way	900
579647	Street Light-Williamson Woods	1,800
579648	Street Light-Autumn Ridge 3	950
579649	Street Light-Sun City Pod 35	2,350
579650	Street Light-Spring Forest Park	2,600
579651	Street Light-Crestwick Subdivision	4,450
579652	Street Light-Sun City Peachtree	2,025
579653	Street Light-Del Webb Blvd Phase	8,025
579655	Street Light-Sun City Peachtree Pod 31A	3,700
579655	Street Light Sun City Peachtree	3,425
579656	Street Light Sun City Peachtree 37B	7,150
579900	Other	100,000
579905	Employee Incentive Awards	10,000
	TOTAL OTHER COSTS	\$206,500
	DEBT SERVICE	
581200	Capital Lease-Principal	\$227,000
582200	Capital Lease-Interest	30,825
	TOTAL DEBT SERVICE	\$257,825
	OTHER FINANCING USES	
611100	OP Transfer Out to E-911	\$305,923
611200	OP Transfer Out to Cap Projects	\$20,000
611300	OP Transfer Out	41,460
	TOTAL OTHER FINANCING USES	\$367,383
	TOTAL GENERAL APPROPRIATIONS	\$2,461,143

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

SUPERIOR COURT 2150

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
512200	FICA Taxes	\$4,590
512800	Court Reporter Fees	60,000
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$64,590
	PURCHASED/CONTRACTED SERVICES	
521500	Jurors-Baliffs-Witnesses	\$100,000
521550	Indigent Defense Attorney	10,000
529000	Other Contract Services	4,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$114,000
	TOTAL SUPERIOR COURT	\$178,590

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

GRIFFIN JUDICIAL CIRCUIT 2160

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$442,748
512100	Group Insurance	69,567
512200	FICA	33,870
512400	Retirement Contribution	21,853
512700	Workers Compensation Insurance	3,457
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$571,495
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$8,346
522225	Computer Equipment Maintenance	1,200
522226	Software Maintenance	3,100
522300	Rentals	7,172
523210	Telephone	8,040
523220	Postage	2,300
523500	Travel	10,800
523600	Dues and Subsriptions	6,000
523700	Education and Training	2,000
529000	Other Contracted Services	250
	TOTAL PURCHASED/CONTRACTED SERVICES	\$49,208
	SUPPLIES	
531100	Office Supplies	\$1,500
531700	Departmental Supplies	10,000
579900	Other	180
	TOTAL SUPPLIES	\$11,680
	TOTAL GRIFFIN JUDICIAL CIRCUIT	\$632,383

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

CIRCUIT JUVENILE JUDGE 2165

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$215,434
512100	Group Insurance	17,491
512200	FICA Taxes	16,481
512400	Retirement Contribution	7,850
512700	Workers Compensation	1,500
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$258,756
	PURCHASED/CONTRACTED SERVICES	
522300	Rentals	100
523210	Telephone	1,700
523220	Postage	100
523500	Travel	8,900
523600	Dues and Subsriptions	1,906
523700	Education and Training	250
	TOTAL PURCHASED/CONTRACTED SERVICES	\$12,956
	SUPPLIES	
531100	Office Supplies	\$100
531700	Departmental Supplies	150
	TOTAL SUPPLIES	\$250
	TOTAL CIRCUIT JUVENILE JUDGE	\$271,962

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

CLERK OF COURTS 2200

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$450,700
512100	Group Insurance	113,094
512200	FICA Taxes	34,479
512400	Retirement Contribution	29,387
512700	Workers Compensation	3,495
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$631,155
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80.00
522220	Office Equipment Maintenance	6,740
522226	Software Maintenance	36,700
522300	Rentals	11,736
523190	Public Officials Bond Insurance	656
523210	Telephone	2,790
523220	Postage	12,000
523300	Advertising	220
523500	Travel	2,000
523600	Dues and Subscriptions	650
523700	Education and Training	550
529000	Other Contracted Services	400
529040	Board of Equalization	17,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$91,522
	SUPPLIES	
531100	Office Supplies	\$1,000
531600	Small Equipment	1,500
531700	Departmental Supplies	30,000
542100	Machinery & Equipment	57,000
	TOTAL SUPPLIES	\$89,500
	TOTAL CLERK OF COURTS	\$812,177

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

DISTRICT ATTORNEY 2250

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
521400	Circuit Budget	\$429,791
522280	Auto & Truck Maintenance	1,500
523210	Telephone	2,450
523300	Advertising	20
	TOTAL PURCHASED/CONTRACTED SERVICES	\$433,761
	SUPPLIES	
531270	Gasoline	\$600
	TOTAL SUPPLIES	\$600
	TOTAL DISTRICT ATTORNEY	\$434,361

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

STATE COURT 2300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$215,565
512100	Group Insurance	26,310
512200	FICA Taxes	16,491
512400	Retirement Contribution	29,713
512700	Workers Compensation	1,688
512800	Court Reporter Fees	4,250
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$294,017
	PURCHASED/CONTRACTED SERVICES	
521500	Jurors-Bailiffs-Witnesses	\$45,000
521550	Indigent Defense Attorney	286,000
522220	Office Equipment Maintenance	1,624
522300	Rentals	1,100
523210	Telephone	827
523220	Postage	144
523230	Internet Services	145
523500	Travel	983
523600	Dues & Subscriptions	275
523700	Education and Training	190
523800	Licenses	125
529000	Other Contractual Services	4,500
529100	Drug Abuse Treatment	36,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$376,913
	SUPPLIES	
531100	Office Supplies	\$400
531700	Departmental Supplies	500
	TOTAL SUPPLIES	\$900
	TOTAL STATE COURT	\$671,830

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

SOLICITOR 2350

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$112,021
512100	Group Insurance	26,122
512200	FICA Taxes	8,570
512400	Retirement Contribution	5,848
512700	Workers Compensation	866
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$153,427
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$400
522226	Software Maintenance	1,876
522300	Rentals	1,335
523210	Telephone	600
523220	Postage	147
523500	Travel	300
523600	Dues & Subscriptions	175
523700	Education & Training	125
529000	Other Contractual Services	24,090
	TOTAL PURCHASED/CONTRACTED SERVICES	\$29,048
	SUPPLIES	
531100	Office Supplies	\$400
531600	Small Equipment	\$2,200
531700	Departmental Supplies	550
	TOTAL SUPPLIES	\$3,150
	TOTAL SOLICITOR	\$185,625

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

MAGISTRATE COURT 2400

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$481,168
512100	Group Insurance	104,551
512200	FICA Taxes	36,809
512400	Retirement Contribution	42,577
512700	Workers Compensation	28,270
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$693,375
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	40
521500	Juror-Bailiff-Witness	\$100
522220	Office Equipment Maintenance	1,010
522225	Computer Equipment Maintenance	775
522226	Software Maintenance	36,866
522280	Auto and Truck Maintenance	800
522300	Rentals	2,211
523190	Public Officials Bond Insurance	352
523210	Telephone	5,500
523220	Postage	1,285
523500	Travel	4,470
523600	Dues and Subscriptions	740
523700	Education and Training	1,260
529000	Other Contractual Services	400
	TOTAL PURCHASED/CONTRACTED SERVICES	\$55,809
	SUPPLIES	
531100	Office Supplies	\$1,100
531150	Auto and Truck Tires	600
531155	Auto and Truck Batteries	130
531270	Gasoline	4,500
531600	Small Equipment	3,200
531700	Departmental Supplies	2,300
531720	Uniforms and Clothing	200
	TOTAL SUPPLIES	\$12,030
	TOTAL MAGISTRATE COURT	\$761,214

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

PROBATE COURT 2450

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$146,194
512100	Group Insurance	34,826
512200	FICA Taxes	11,184
512400	Retirement Contribution	5,304
512700	Workers Compensation	1,136
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$198,644
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$640
522226	Software Maintenance	3,000
522300	Rentals	1,870
523190	Public Officials Bond Insurance	388
523210	Telephone	840
523220	Postage	1,900
523500	Travel	1,100
523600	Dues and Subsriptions	550
523700	Education and Training	960
529000	Other Contractual Services	400
	TOTAL PURCHASED/CONTRACTED SERVICES	\$11,648
	SUPPLIES	
531100	Office Supplies	\$600
531700	Departmental Supplies	4,500
	TOTAL SUPPLIES	\$5,100
	TOTAL PROBATE COURT	\$215,392

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

PUBLIC DEFENDER 2800

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522240	Building Maintenance	12,000
523210	Telephone	2,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$14,000
	SUPPLIES	
531210	Water	\$750
531215	Sewerage	1,190
531220	Natural Gas	4,300
531230	Electricity	20,000
531280	Stormwater	405
	TOTAL SUPPLIES	\$26,645
	TOTAL PUBLIC DEFENDER	\$40,645

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

PUBLIC DEFENDER CIRCUIT 2810

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
529000	Other Contractual Services	\$404,605
	TOTAL PURCHASED/CONTRACTED SERVICES	\$404,605
	TOTAL PUBLIC DEFENDER CIRCUIT	\$404,605

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

SHERIFF ADMINISTRATION 3300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$321,520
511300	Overtime	3,000
512100	Group Insurance	61,037
512200	FICA Taxes	24,826
512400	Retirement Contribution	16,809
512700	Workers Compensation	13,206
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$440,398
	PURCHASED/CONTRACTED SERVICES	
521220.00	Employee Physical Exam	\$35
522210	Radio Equipment Maintenance	1,344
522220	Office Equipment Maintenance	770
522225	Computer Equipment Maintenance	1,000
522226	Software Maintenance	60,000
522280	Auto and Truck Maintenance	2,500
522300	Rentals	4,730
523180	Law Enforcement Liability Insurance	75,000
523190	Public Officials Bond Insurance	125
523210	Telephone	20,000
523220	Postage	3,000
523230	Internet Services	2,784
523500	Travel	600
523600	Dues and Subscriptions	1,775
523700	Education and Training	45,500
529000	Other Contractual Services	100
	TOTAL PURCHASED/CONTRACTED SERVICES	\$219,263
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	1,000
531270	Gasoline	4,000
531600	Small Equipment	2,000
531700	Departmental Supplies	9,000
531720	Uniforms and Clothing	1,900
	TOTAL SUPPLIES	\$18,400
611300	OTHER FINANCING USES	
	Operating Transfer Out	\$417,500
	TOTAL OTHER FINANCING USES	\$417,500
	TOTAL SHERIFF ADMINISTRATION	\$1,095,561

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

VICTIM SERVICES 3310

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$49,688
511300	Overtime	1,000
512100	Group Insurance	8,696
512200	FICA Taxes	3,878
512400	Retirement Contribution	2,082
512700	Workers Compensation	399
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$65,743
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$35
522210	Radio Equipment Maintenance	384
522220	Office Equipment Maintenance	2,590
522280	Auto and Truck Maintenance	1,000
522300	Rentals	1,766
523210	Telephone	1,200
523220	Postage	1,000
523500	Travel	250
523600	Dues and Subscriptions	300
523700	Education and Training	250
	TOTAL PURCHASED/CONTRACTED SERVICES	\$8,775
	SUPPLIES	
531100	Office Supplies	\$300
531150	Auto and Truck Tires	300
531270	Gasoline	2,000
531600	Small Equipment	1,500
531700	Departmental Supplies	500
531720	Uniforms and Clothing	500
	TOTAL SUPPLIES	\$5,100
	TOTAL VICTIM SERVICES	\$79,618

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

WARRANT DIVISION 3320

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$366,372
511300	Overtime	1,000
512100	Group Insurance	87,059
512200	FICA Taxes	28,104
512400	Retirement Contribution	27,746
512700	Workers Compensation	14,724
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$525,005
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Maintenance	\$5,000
522220	Office Equipment Maintenance	1,000
522225	Computer Equipment Maintenance	500
522280	Auto and Truck Maintenance	10,000
522300	Rentals	3,455
523210	Telephone	5,550
523300	Advertising	100
523700	Education and Training	500
529000	Other Contractual Services	\$200
	TOTAL PURCHASED/CONTRACTED SERVICES	\$26,305
	SUPPLIES	
531100	Office Supplies	200
531150	Auto and Truck Tires	2,000
531270	Gasoline	39,000
531600	Small Equipment	5,100
531700	Departmental Supplies	3,000
531720	Uniforms and Clothing	4,000
	TOTAL SUPPLIES	\$53,300
	TOTAL WARRANT DIVISION	\$604,610

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

CRIMINAL INVESTIGATION DIVISION 3330

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$540,616
511300	Overtime	12,000
512100	Group Insurance	113,287
512200	FICA Taxes	42,275
512400	Retirement Contribution	47,581
512700	Workers Compensation	22,057
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$777,816
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$35
521300	Informer Fees	3,000
522210	Radio Equipment Maintenance	8,500
522220	Office Equipment Maintenance	2,670
522280	Auto and Truck Maintenance	11,000
522300	Rentals	4,008
523210	Telephone	9,160
523500	Travel	1,000
523600	Dues and Subscriptions	5,105
523700	Education and Training	2,000
526100	Vehicle Towing	1,000
529000	Other Contractual Services	495
	TOTAL PURCHASED/CONTRACTED SERVICES	\$47,973
	SUPPLIES	
531100	Office Supplies	\$700
531150	Auto and Truck Tires	3,000
531270	Gasoline	30,000
531600	Small Equipment	1,750
531700	Departmental Supplies	14,000
531720	Uniforms and Clothing	6,000
531730	Underwater Evidence Recovery	4,000
	TOTAL SUPPLIES	\$59,450
	OTHER COST	
570075	Sex Offender Investigation	\$1,920
	TOTAL OTHER COST	\$1,920
	TOTAL CRIMINAL INVESTIGATION	\$887,159

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

UNIFORM PATROL DIVISION 3340

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$1,816,619
511300	Overtime	70,000
512100	Group Insurance	452,554
512200	FICA Taxes	144,326
512400	Retirement Contribution	134,682
512700	Workers Compensation	76,331
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$2,694,512
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	36,000
522220	Office Equipment Maintenance	2,877
522225	Computer Equipment Maintenance	1,000
522226	Software Maintenance	3,816
522280	Auto and Truck Maintenance	60,000
522300	Rentals	6,345
523210	Telephone	11,300
523230	Internet Services	1,440
523300	Advertising	100
523500	Travel	1,500
523600	Dues and Subscriptions	160
523700	Education and Training	1,000
526100	Vehicle Towing	500
529000	Other Contractual Services	9,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$135,038
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	20,000
531270	Gasoline	270,000
531600	Small Equipment	44,000
531700	Departmental Supplies	20,000
531720	Uniforms and Clothing	25,000
	TOTAL SUPPLIES	\$379,500
	TOTAL UNIFORM PATROL DIVISION	\$3,209,050

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

JAIL 3350

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$2,976,425
511300	Overtime	125,000
512100	Group Insurance	800,295
512200	FICA Taxes	237,259
512400	Retirement Contribution	201,192
512700	Workers Compensation	126,100
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$ 4,466,271
	PURCHASED/CONTRACTED SERVICES	
521250	Medical Services	\$1,548,487
522150	Pest Control	840
522210	Radio Equipment Maintenance	15,560
522220	Office Equipment Maintenance	4,320
522226	Software Maintenance	8,717
522240	Building Maintenance	240,000
522280	Auto & Truck Maintenance	10,000
522300	Rentals	7,728
523210	Telephone	8,070
523500	Travel	2,000
523700	Education and Training	2,000
524000	Food Services Contract	525,000
526000	Transportation Expenses	2,500
529000	Other Contractual Services	1,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$2,376,222
	SUPPLIES	
531100	Office Supplies	\$700
531150	Auto and Truck Tires	2,500
531210	Water	150,000
531215	Sewerage	125,000
531220	Natural Gas	61,000
531230	Electricity	275,000
531270	Gasoline	41,000

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

JAIL 3350

ITEM NO.	DESCRIPTION	APPROVED
531310	Inmate Clothing	\$15,000
531350	Other Inmate Expense	30,000
531600	Small Equipment	7,500
531700	Departmental Supplies	16,000
531710	Janitorial Supplies	40,000
531720	Uniforms and Clothing	17,500
542100	Machinery & Equipment	8,400
	TOTAL SUPPLIES	\$789,600
	TOTAL JAIL	\$7,632,093

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

SPECIAL OPERATIONS 3390

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$521,266
511300	Overtime	75,000
512100	Group Insurance	113,254
512200	FICA Taxes	45,614
512400	Retirement Contribution	40,521
512700	Workers Compensation	23,869
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$819,524
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical	\$320
522150	Pest Control	180
522210	Radio Equipment Maintenance	7,900
522220	Office Equipment Maintenance	1,540
522240	Building Maintenance	15,000
522280	Auto & Truck Maintenance	14,500
522300	Rentals	4,128
522305	Airport Lease	34,989
523210	Telephone	30,000
523230	Internet Service	2,710
523500	Travel	250
523600	Dues & Subscriptions	710
523700	Education and Training	12,750
526100	Vehicle Towing	300
529000	Other Contracted Services	3,060
	TOTAL PURCHASED/CONTRACTED SERVICES	\$128,337
	SUPPLIES	
531100	Office Supplies	\$1,200
531150	Auto & Truck Tires	4,800
531155	Auto & Truck Batteries	600
531210	Water	300
531215	Sewerage	525
531220	Natural Gas	2,450
531230	Electricity	12,000
531270	Gasoline	40,000
531280	Stormwater	2,500

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

SPECIAL OPERATIONS 3390

ITEM NO.	DESCRIPTION	APPROVED
531700	Departmental Supplies	\$10,900
531720	Uniforms & Clothing	6,000
531750	Animal Supplies	5,000
	TOTAL SUPPLIES	\$86,275
	TOTAL SPECIAL OPERATIONS	\$1,034,136

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

CORRECTIONAL INSTITUTION 3420

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$2,788,420
511300	Overtime	20,000
512100	Group Insurance	687,619
512200	FICA Taxes	214,844
512400	Retirement Contribution	207,274
512700	Workers Compensation	113,451
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$4,031,608
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$350
521250	Medical Services	200,000
522150	Pest Control	420
522210	Radio Equipment Maintenance	7,720
522220	Office Equipment Maintenance	3,000
522225	Computer Equipment Maintenance	15,235
522230	Other Equipment Maintenance	12,000
522240	Building Maintenance	100,000
522280	Auto and Truck Maintenance	1,800
522300	Rentals	6,265
523180	Law Enforcement Liability Insurance	40,000
523210	Telephone	2,400
523220	Postage	1,000
523230	Internet Services	1,110
523300	Advertising	200
523500	Travel	750
523700	Education and Training	200
529000	Other Contractual Services	310
	TOTAL PURCHASED/CONTRACTED SERVICES	\$392,760
	SUPPLIES	
531100	Office Supplies	\$900
531150	Auto and Truck Tires	1,000
531160	Auto and Truck Supplies	100
531210	Water	60,000
531215	Sewerage	55,000

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

CORRECTIONAL INSTITUTION 3420

ITEM NO.	DESCRIPTION	APPROVED
531220	Natural Gas	\$45,000
531230	Electricity	200,000
531270	Gasoline	6,700
531300	Inmate Food	800,000
531310	Inmate Clothing	60,000
531350	Other Inmate Expense	50,000
531390	Inmate Fund Expenditures	30,000
531392	Inmate Release Checks	4,000
531600	Small Equipment	3,000
531700	Departmental Supplies	12,000
531710	Janitorial Supplies	60,000
531720	Uniforms and Clothing	10,000
531770	Medical Supplies	40,000
	TOTAL SUPPLIES	\$1,437,700
	CAPITAL OUTLAY	
542100	Machinery & Equipment	\$18,850
	TOTAL CAPITAL OUTLAY	\$18,850
	DEBT SERVICE	
581200	Capital Lease-Principal	\$215,000
582200	Capital Lease-Interest	78,000
	TOTAL DEBT SERVICE	\$293,000
	TOTAL CORRECTIONAL INSTITUTION	\$6,173,918

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

JUVENILE PROBATION 3460

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$217,859
511300	Overtime	200
512100	Group Insurance	52,229
512200	FICA Taxes	16,957
512400	Retirement Contribution	19,618
512700	Workers Compensation	12,675
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$319,538
	PURCHASED/CONTRACTED SERVICES	
521250	Medical Services	\$250
521500	Jurors-Bailiffs-Witnesses	100
521550	Indigent Defense Attorney	127,000
522220	Office Equipment Maintenance	2,434
522225	Computer Equipment Maintenance	7,164
522300	Rentals	1,451
523210	Telephone	2,800
523220	Postage	1,500
523230	Internet Services	1,150
523500	Travel	790
523550	Car Allowance	3,600
523600	Dues and Subscriptions	150
523700	Education and Training	525
529000	Other Contractual Services	480
	TOTAL PURCHASED/CONTRACTED SERVICES	\$149,394
	SUPPLIES	
531100	Office Supplies	\$900
531210	Water	600
531215	Sewerage	700
531220	Natural Gas	2,395
531230	Electricity	11,000
531280	Stormwater	570
531700	Departmental Supplies	1,360
	TOTAL SUPPLIES	\$17,525
	TOTAL JUVENILE PROBATION	\$486,457

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

CORONER 3700

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$27,435
512100	Group Insurance	8,690
512200	FICA Taxes	2,099
512700	Workers Compensation	94
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$38,318
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$768
522280	Auto and Truck Maintenance	500
523190	Public Officials Bond Insurance	300
523210	Telephone	1,300
523220	Postage	25
523500	Travel	400
523600	Dues and Subscriptions	225
523700	Education and Training	3,516
526000	Transportation Expense	3,000
529000	Other Contractual Services	4,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$14,034
	SUPPLIES	
531100	Office Supplies	\$50
531150	Auto and Truck Tires	\$250
531270	Gasoline	1,000
531700	Departmental Supplies	500
	TOTAL SUPPLIES	\$1,800
	TOTAL CORONER	\$54,152

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

800 MHz 3850

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$48,488
512100	Group Insurance	8,729
512200	FICA Taxes	3,709
512400	Retirement Contribution	5,237
512700	Workers Compensation	382
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$66,545
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$196,510
522240	Building Maintenance	\$2,500
522280	Auto and Truck Maintenance	250
522300	Rentals	167,565
523210	Telephone	2,569
523230	Internet Services	1,170
	TOTAL PURCHASED/CONTRACTED SERVICES	\$370,564
	SUPPLIES	
531100	Office Supplies	\$25
531230	Electricity	21,000
531240	Propane	1,750
531270	Gasoline	1,650
531700	Departmental Supplies	9,900
	TOTAL SUPPLIES	\$34,325
	TOTAL 800 MHz	\$471,434

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

ANIMAL CONTROL 3910

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$153,633
511300	Overtime	7,500
512100	Group Insurance	43,479
512200	FICA Taxes	12,327
512400	Retirement Contribution	11,573
512700	Workers Compensation	2,510
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$231,022
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80
522150	Pest Control	180
522210	Radio Equipment Maintenance	960
522220	Office Equipment Maintenance	180
522226	Software Maintenance	400
522240	Building Maintenance	7,000
522280	Auto and Truck Maintenance	2,000
522300	Rentals	681
523210	Telephone	1,020
523230	Internet Services	1,083
523300	Advertising	100
523700	Education and Training	600
523800	Licenses	300
529000	Other Contractual Services	5,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$19,584
	SUPPLIES	
531100	Office Supplies	\$330
531150	Auto and Truck Tires	2,486
531155	Auto and Truck Batteries	90
531210	Water	2,400
531215	Sewerage	2,500
531220	Natural Gas	17,000
531230	Electricity	14,000
531270	Gasoline	12,500
531700	Departmental Supplies	8,500
531710	Janitorial Supplies	3,800
531720	Uniforms and Clothing	1,161
531750	Animal Supplies	6,000
	TOTAL SUPPLIES	\$70,767
	TOTAL ANIMAL CONTROL	\$321,373

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

HOMELAND SECURITY 3920

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$2,400
512200	FICA Taxes	184
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$2,584
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$1,550
522225	Computer Equipment Maintenance	\$200
522280	Auto and Truck Maintenance	400
523220	Postage	40
523600	Dues and Subscriptions	75
529000	Other Contracted Services	11,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$13,765
	SUPPLIES	
531100	Office Supplies	\$100
531150	Auto and Truck Tires	500
531155	Auto and Truck Batteries	200
531270	Gasoline	2,000
531700	Departmental Supplies	500
531720	Uniforms & Clothing	500
	TOTAL SUPPLIES	\$3,800
	OTHER COSTS	
571210	PPA Grant	\$19,250
	TOTAL COSTS	\$19,250
	TOTAL HOMELAND SECURITY	\$39,399

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

PUBLIC WORKS 4000

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$1,037,173
511300	Overtime	21,000
512100	Group Insurance	235,151
512200	FICA Taxes	80,950
512400	Retirement Contribution	76,184
512700	Workers Compensation	104,789
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,555,247
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$1,500
522150	Pest Control	1,020
522210	Radio Equipment Maintenance	9,525
522220	Office Equipment Maintenance	645
522225	Computer Equipment Maintenance	11,000
522230	Other Equipment Maintenance	7,500
522240	Building Maintenance	6,000
522250	Heavy Equipment Maintenance	200,000
522280	Auto and Truck Maintenance	30,000
522300	Rentals	2,615
523210	Telephone	3,500
523220	Postage	250
523230	Internet Services	3,120
523500	Travel	2,150
523700	Education and Training	500
529000	Other Contractual Services	100,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$379,325
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	25,000
531155	Auto and Truck Batteries	2,200
531160	Other Auto and Truck Supplies	20,000
531210	Water	3,300
531215	Sewerage	3,000
531220	Natural Gas	15,000
531230	Electricity	30,500
531270	Gasoline	170,000

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

PUBLIC WORKS 4000

ITEM NO.	DESCRIPTION	APPROVED
531700	Departmental Supplies	9,500
531720	Uniforms & Clothing	4,500
531800	Road Supplies	650,000
531810	Traffic Signals	25,000
	TOTAL SUPPLIES	\$958,500
	TOTAL PUBLIC WORKS	\$2,893,072

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

SOLID WASTE 4520

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$225,944
511300	Overtime	200
512100	Group Insurance	26,125
512200	FICA Taxes	17,300
512400	Retirement Contribution	9,301
512700	Workers Compensation	10,070
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$288,940
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$300
522230	Other Equipment Maintenance	13,000
522240	Building Maintenance	2,500
522280	Auto and Truck Maintenance	10,500
522300	Rentals	16,000
523210	Telephone	2,100
523300	Advertising	425
529000	Other Contractual Services	400,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$444,825
	SUPPLIES	
531150	Auto and Truck Tires	\$4,000
531155	Auto and Truck Batteries	800
531210	Water	155
531215	Sewerage	210
531230	Electricity	27,000
531270	Gasoline	36,500
531700	Departmental Supplies	2,000
531720	Uniforms and Clothing	500
	TOTAL SUPPLIES	\$71,165
	TOTAL SOLID WASTE	\$804,930

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

GARAGE 4600

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$177,686
511300	Overtime	400
512100	Group Insurance	43,519
512200	FICA Taxes	13,624
512400	Retirement Contribution	14,495
512700	Workers Compensation	5,722
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$255,446
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$120
522240	Building Maintenance	500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$620
	SUPPLIES	
531700	Departmental Supplies	\$2,500
531720	Uniforms and Clothing	500
531755	Shop Supplies	20,000
	TOTAL SUPPLIES	\$23,000
	TOTAL GARAGE	\$279,066

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

HEALTH 5100

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522150	Pest Control	\$240
522247	Health Department	20,000
522249	Katharos Building Maintenance	12,000
525000	Vital Statistics	2,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$34,240
	OTHER COSTS	
572012	Health Department	\$271,122
572020	Personal Growth Center	119,717
	TOTAL OTHER COSTS	\$390,839
	TOTAL HEALTH	\$425,079

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

WELFARE 5500

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522244	Council On Aging	24,000
529010	Pauper Burial	\$2,500
	TOTAL PURCHASED/CONTRACTED SERVICES	26,500
	OTHER COSTS	
572050	Child Welfare	\$24,300
572060	DFACS	3,700
	TOTAL OTHER COSTS	\$28,000
	TOTAL WELFARE	\$54,500

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

RECREATION 6100

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$337,623
511300	Overtime	18,000
512100	Group Insurance	34,826
512200	FICA Taxes	27,205
512400	Retirement Contribution	9,891
512700	Workers Compensation	15,733
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$443,278
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$720
523300	Advertising	200
523500	Travel	1,725
523600	Dues & Subscriptions	275
523700	Education and Travel	600
529000	Other Contracted Services	32,600
	TOTAL PURCHASED/CONTRACTED SERVICES	\$36,120
	SUPPLIES	
531700	Departmental Supplies	\$10,000
531720	Uniforms & Clothing	1,500
531760	Athletic Uniforms	9,900
531761	Athletic Supplies	5,950
531763	Ceramic Supplies	3,500
531764	Senior Citizens	8,000
	TOTAL SUPPLIES	\$38,850
	TOTAL RECREATION	\$518,248

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

SENIOR CITIZENS BUS 6102

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$7,500
512200	FICA Taxes	574
512700	Workers Compensation	383
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$8,457
	PURCHASED/CONTRACTED SERVICES	
522280	Auto and Truck Maintenance	\$11,048
	TOTAL PURCHASED/CONTRACTED SERVICES	\$11,048
	SUPPLIES	
531150	Auto & Truck Tires	\$1,600
531270	Gasoline	8,000
	TOTAL SUPPLIES	\$9,600
	TOTAL SENIOR CITIZENS BUS	\$29,105

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

PARKS 6200

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$723,431
511300	Overtime	10,500
512100	Group Insurance	174,104
512200	FICA Taxes	56,146
512400	Retirement Contribution	55,264
512700	Workers Compensation	32,336
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFIT:	\$1,051,781
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	360
522150	Pest Control	1,400
522210	Radio Equipment Maintenance	8,640
522220	Office Equipment Maintenance	4,860
522225	Computer Equipment Maintenance	1,600
522226	Software Maintenance	1,200
522230	Other Equipment Maintenance	12,000
522240	Building Maintenance	23,150
522250	Heavy Equipment Maintenance	6,000
522260	Athletic Equipment Maintenance	500
522265	Playground Equipment Maintenance	6,500
522270	Athletic Field Maintenance	27,000
522280	Auto and Truck Maintenance	20,000
522290	Grounds Maintenance	4,000
522300	Rentals	9,011
522310	Airport Road Park Lease	91,083
523210	Telephone	11,500
523220	Postage	350
523230	Internet Services	6,888
523500	Travel	2,400
523600	Dues and Subscriptions	820
523700	Education and Training	2,000
529000	Other Contractual Services	16,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$257,262
	SUPPLIES	
531100	Office Supplies	\$1,200
531150	Auto and Truck Tires	4,000
531155	Auto and Truck Batteries	1,000
531160	Auto and Truck Supplies	400

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

PARKS 6200

ITEM NO.	DESCRIPTION	APPROVED
	SUPPLIES	
531210	Water	\$16,000
531215	Sewerage	18,000
531220	Natural Gas	22,500
531230	Electricity	175,000
531270	Gasoline	72,000
531280	Stormwater	15,000
531600	Small Equipment	7,000
531700	Departmental Supplies	12,500
531710	Janitorial Supplies	24,000
531720	Uniforms and Clothing	2,800
531762	Fertilizer and Chemicals	25,000
	TOTAL SUPPLIES	\$396,400
	CAPITAL OUTLAY	
541200	Site Improvements	\$30,000
	TOTAL CAPITAL OUTLAY	\$30,000
	TRANFERS	
611300	Operating Transfer Out	\$54,400
	TOTAL TRANSFERS	\$54,400
	TOTAL PARKS	\$1,789,843

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

LIBRARY 6500

ITEM NO.	DESCRIPTION	APPROVED
572030	OTHER COSTS Library	\$200,980
	TOTAL LIBRARY	\$200,980

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

COOPERATIVE EXTENSION 7130

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$111,485
512200	FICA Taxes	9,791
512400	Retirement Contribution	2,606
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$123,882
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$35.00
522220	Office Equipment Maintenance	2,629
522225	Computer Equipment Maintenance	500
522240	Building Maintenance	4,000
522300	Rentals	2,260
523210	Telephone	1,500
523230	Internet Services	967
523500	Travel	1,000
523550	Car Allowance	16,500
529000	Other Contracted Services	192
	TOTAL PURCHASED/CONTRACTED SERVICES	\$29,583
	SUPPLIES	
531100	Office Supplies	\$200
531210	Water	300
531215	Sewerage	480
531220	Natural Gas	2,400
531230	Electricity	4,500
531280	Stormwater	690
531600	Small Equipment	1,500
531700	Departmental Supplies	1,100
	TOTAL SUPPLIES	\$11,170
	TOTAL COOPERATIVE EXTENSION	\$164,635

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

COMMUNITY DEVELOPMENT 7220

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$229,388
511300	Overtime	500
512100	Group Insurance	43,614
512200	FICA Taxes	17,586
512400	Retirement Contribution	15,394
512700	Workers Compensation	13,545
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$320,027
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$45,000
521280	Consulting Engineers	7,000
522210	Radio Equipment Maintenance	384
522220	Office Equipment Maintenance	630
522226	Software Maintenance	6,000
522280	Auto and Truck Maintenance	450
522300	Rentals	2,552
523210	Telephone	2,500
523220	Postage	1,500
523300	Advertising	1,400
523500	Travel	250
523600	Dues and Subscriptions	585
523700	Education and Training	750
529000	Other Contractual Services	5,800
	TOTAL PURCHASED/CONTRACTED SERVICES	\$74,801
	SUPPLIES	
531100	Office Supplies	\$600
531150	Auto and Truck Tires	500
531155	Auto and Truck Batteries	100
531270	Gasoline	5,000
531700	Departmental Supplies	1,250
531720	Uniforms and Clothing	100
	TOTAL SUPPLIES	\$7,550
	OTHER COSTS	
570100	Unsafe Building Abatement	\$10,000
	TOTAL OTHER COSTS	\$10,000
	Transfers	
611300	Operating Transfer Out	\$7,450
	TOTAL TRANSFERS	\$7,450
	TOTAL COMMUNITY DEVELOPMENT	\$419,828

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

CODE ENFORCEMENT 7450

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$70,199
512100	Group Insurance	17,406
512200	FICA Taxes	5,370
512400	Retirement Contributions	6,017
512700	Workers Compensation	2,803
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$101,795
	PURCHASED/CONTRACT SERVICES	
522210	Radio Equipment Maintenance	\$768
522250	Heavy Equipment Maintenance	\$100
522280	Auto and Truck Maintenance	2,500
523210	Telephone	1003
523220	Postage	20
	TOTAL PURCHASED/CONTRACT SERVICES	\$4,391
	SUPPLIES	
531100	Office Supplies	\$50
531150	Auto and Truck Tires	773
531155	Auto and Truck Batteries	100
531270	Gasoline	13,500
531600	Small Equipment	950
531700	Departmental Supplies	900
531720	Uniforms and Clothing	640
	TOTAL SUPPLIES	\$16,913
	TOTAL CODE ENFORCEMENT	\$123,099

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

G/S DEVELOPMENT AUTHORITY 7520

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
572040	G/S Development Authority	\$100,000
	TOTAL G/S DEVELOPMENT AUTHORITY	\$100,000

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

LAW LIBRARY FUND 205
REVENUES

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE	\$4,000
	FINES AND FORFEITURES	
351100	Court Revenues	\$48,000
	TOTAL FINES AND FORFEITURES	\$48,000
	TOTAL LAW LIBRARY FUND REVENUES	\$52,000

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

LAW LIBRARY FUND 205
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
1590-579850	Law Library Expenditures	\$52,000
	TOTAL OTHER COSTS	\$52,000
	TOTAL LAW LIBRARY FUND	\$52,000

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

CONFISCATED ASSETS FUND 210
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	FINES AND FORFEITURES	
352200	State Forfeitures	\$100,000
352500	Federal Seizures	275,000
	TOTAL FINES AND FORFEITURES	\$375,000
	TOTAL CONFISCATED ASSETS FUND	\$375,000

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

CONFISCATED ASSETS FUND 210
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
3390-579890	Public Safety	\$375,000
	TOTAL OTHER COSTS	\$375,000
	TOTAL CONFISCATED ASSETS FUND	\$375,000

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

VICTIMS OF CRIME ASSISTANCE -FUND 212
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE	\$20,000
	FINES AND FORFEITURES	
351120	State Court Fines and Forfeitures	\$30,000
351122	Sheriff Fines and Forfeitures	30,000
	TOTAL FINES AND FORFEITURES	\$60,000
	TOTAL VICTIMS OF CRIME ASSISTANCE FUND	\$80,000

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

VICTIMS OF CRIME ASSISTANCE 212
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
3395-570057	State Court VOCA	\$50,000
3395-570059	Sheriff VOCA	30,000
	TOTAL OTHER COSTS	\$80,000
	TOTAL VICTIMS OF CRIME ASSISTANCE FUND	\$80,000

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

EMERGENCY 911- FUND 215
REVENUES

ITEM NO.	DESCRIPTION	AMOUNT
	CHARGES FOR SERVICES	
342500	Land Line Phone Charges	\$352,000
342505	Cell Phone Charges	550,000
342515	Wireless Phase II Charge	100,000
342520	Dispatch Fees	75,154
	TOTAL CHARGES FOR SERVICES	\$1,077,154
	OTHER FINANCING SOURCES	
391100	OPER X-FER IN GEN FUND	\$305,923
	TOTAL OTHER FINANCING SOURCES	\$305,923
	TOTAL EMERGENCY 911 FUND	\$1,383,077

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

EMERGENCY 911 3800
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$783,641
511300	Overtime	15,000
512100	Group Insurance	208,703
512200	FICA	61,479
512400	Retirement Contribution	57,039
512700	Workers Compensation	6,246
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,132,108
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$390
522150	Pest Control	180
522210	Radio Equipment Maintenance	1,344
522220	Office Equipment Maintenance	300
522225	Computer Equipment Maintenance	37,585
522226	Software Maintenance	37,110
522230	Other Equipment Maintenance	5,000
522240	Building Maintenance	10,000
522300	Rentals	5,865
523210	Telephone	60,000
523220	Postage	20
523250	Wireless Phase I	25,000
523300	Advertising	250
523500	Travel	2,000
523600	Dues and Subscriptions	310
523700	Education and Training	307
529000	Other Contractual Services	395
	TOTAL PURCHASED/CONTRACTED SERVICES	\$186,056
	MATERIALS AND SUPPLIES	
531100	Office Supplies	\$500
531220	Natural Gas	900
531230	Electricity	16,000
531280	Stormwater	288
531600	Small Equipment	2,700
531700	Departmental Supplies	3,000
531710	Janitorial Supplies	1,500
	TOTAL MATERIALS AND SUPPLIES	\$24,888

SPALDING COUNTY, GA

EMERGENCY 911 3800

ITEM NO.	DESCRIPTION	APPROVED
551000	INTERFUND CHARGES Indirect Cost Allocations TOTAL INTERFUND CHARGES	\$40,025 \$40,025
	TOTAL FOR EMERGENCY 911	\$1,383,077

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

C S B G-FUND 220
REVENUES

ITEM NO.	DESCRIPTION	AMOUNT
331150	INTERGOVERNMENTAL REVENUE CSBG Reimbursement	\$150,030
	TOTAL C S B G FUND	\$150,030

FISCAL 2015 BUDGET
SPALDING COUNTY, GA.

CSBG FUND SUMMARY 220
EXPENDITURES

DEPT. NO.	DEPARTMENT TITLE	APPROVED
1590	General Appropriations	\$19,880
3462	After School Program	25,633
5400	Emergency Food	104,517
	TOTAL CSBG FUND	\$150,030

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

PURCHASED/CONTRACTED SERVICES	
1590-529000 Contractual Services	\$59,883
TOTAL GENERAL APPROPRIATIONS	\$59,883

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

AFTER SCHOOL PROGRAM 3462

PERSONAL SERVICES/EMPLOYEE BENEFITS		
511100	Regular Employees	\$19,950
512200	FICA Taxes	1,526
512700	Workers Compensation	157
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$21,633
SUPPLIES		
531700	Departmental Supplies	\$4,000
	TOTAL SUPPLIES	\$4,000
	TOTAL AFTER SCHOOL PROGRAM	\$25,633

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

EMERGENCY FOOD AND SHELTER 5400

ITEM NO.	DESCRIPTION	AMOUNT
	SUPPLIES	
5400-531370	Food	\$104,517
	TOTAL SUPPLIES	\$104,517
	TOTAL EMERGENCY FOOD AND SHELTER	\$104,517

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

CDBG HIGHLAND MILLS SEWER FUND 241
REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
	INTERGOVERNMENTAL REVENUE	
334315	CDBG Grant Proceeds	\$250,000
	TOTAL INTERGOVERNMENTAL REVENUE	\$250,000
	TOTAL CDBG HIGHLAND MILLS SEWER GRANT	\$250,000

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

MULTIPLE GRANT- FUND 250
REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
	INTERGOVERNMENTAL REVENUE	
331130	Summer Food Program	\$63,505
	TOTAL INTERGOVERNMENTAL REVENUE	\$63,505
	TOTAL MULTIPLE GRANT FUND	\$63,505

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

IMPACT FEES FUND 260
REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
300000	FUND BALANCE	\$1,093,360
	CHARGES FOR SERVICES	
341330	Library	\$2,200
341331	Parks and Recreation	103,000
341332	Fire Protection	57,000
341333	Jail	7,000
341334	Homeland Security	180
341335	E-911	3,200
341340	Administration	5,100
341342	CIE Preparation	2,500
	TOTAL CHARGES FOR SERVICES	\$180,180
	TOTAL IMPACT FEES FUND	\$1,273,540

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

IMPACT FEES FUND 260
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	Purchased/Contracted Services	
1590-529000	Other Contractual Services	\$5,000
	OTHER COSTS	
1590-577010	Administration	\$26,200
1590-577020	CIE Preparation	40,800
	TOTAL OTHER COSTS	\$67,000
	CAPITAL OUTLAY	
3350-544000	Jail Capital	\$152,000
3500-544000	Fire Department Capital	49,635
3800-544000	E911 Capital	69,000
3920-544000	Homeland Security	2,385
6200-544000	Parks & Recreation Capital	719,600
6500-544000	Library Capital	10,575
	TOTAL CAPITAL OUTLAY	\$1,003,195
	DEBT SERVICE	
3500-581200	Fire Capital Lease-Proceeds	\$105,675
6200-581200	Parks Capital Lease Proceeds	69,200
3500-582200	Fire Capital Lease-Interest	20,140
6200-582200	Parks Capital Lease Interest	3,330
	DEBT SERVICE TOTAL	\$198,345
	TOTAL IMPACT FEES	\$1,273,540

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

FIRE DISTRICT- FUND 270
 REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
300000	FUND BALANCE	\$0
	TAXES	
311100	Real Property - Current Year	\$3,874,799
311190	Railroad Equipment Tax	4,000
311200	Real Property - Prior Year	150,000
311600	Real Estate Transfer-Intangible	30,000
316200	Insurance Premium Tax	1,900,000
319110	Interest-Real Property	30,000
	TOTAL TAXES	\$5,988,799
	CHARGES FOR SERVICES	
342200	Fire Protection Orchard Hill	\$28,500
342210	Fire Protection Sunny Side	17,200
	TOTAL CHARGES FOR SERVICES	\$45,700
	TOTAL FIRE DISTRICT FUND	\$6,034,499

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

FIRE DISTRICT 3500
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$3,202,099
511300	Overtime	200,000
512100	Group Insurance	714,272
512220	FICA	260,261
512400	Retirement Contribution	228,649
512700	Workers Compensation	115,304
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$4,720,585
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$400
522150	Pest Control	2,100
522210	Radio Maintenance	19,816
522220	Office Equipment Maintenance	540
522225	Computer Equipment Maintenance	17,076
522226	Software Maintenance	2,505
522230	Other Equipment Maintenance	6,000
522240	Building Maintenance	100,000
522280	Auto and Truck Maintenance	52,000
522290	Grounds Maintenance	2,700
522300	Rentals	3,005
523110	General Liability Insurance	10,000
523130	Vehicle Insurance	30,000
523140	Building and Contents Insurance	10,000
523210	Telephone	12,000
523220	Postage	250
523230	Internet Services	5,700
523300	Advertising	450
523500	Travel	3,750
523600	Dues and Subscriptions	2,500
523700	Education and Training	8,700
529000	Other Contractual Services	47,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$336,492
	SUPPLIES	
531100	Office Supplies	\$1,350
531150	Auto and Truck Tires	6,500
531155	Auto and Truck Batteries	2,000
531210	Water	7,600

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

FIRE DISTRICT 3500
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
531215	Sewerage	\$3,000
531220	Natural Gas	5,500
531230	Electricity	36,000
531240	Propane Gas	14,000
531270	Gasoline	65,000
531600	Small Equipment	41,000
531700	Departmental Supplies	24,000
531710	Janitorial Supplies	5,000
531720	Uniforms and Clothing	50,000
	TOTAL SUPPLIES	\$260,950
	INTERFUND TRANSFER	
551000	Indirect Cost Allocation	\$171,938
	TOTAL INTERFUND TRANSFER	\$171,938
	OTHER COSTS	
579900	Other	\$50,000
579950	Contribution to Reserve	\$36,084
	TOTAL OTHER COSTS	\$86,084
	DEBT SERVICE	
581200	Capital Lease - Principal	\$398,450
582200	Capital Lease - Interest	60,000
	TOTAL DEBT SERVICE	\$458,450
	TOTAL FIRE DEPARTMENT	\$6,034,499

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

HOTEL/MOTEL TAX- FUND 275
REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
	TAXES	
314100	Hotel/Motel Tax	\$115,000
	TOTAL TAXES	\$115,000
	 TOTAL HOTEL/MOTEL TAX FUND	 \$115,000

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

HOTEL/MOTEL TAX FUND 275
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
7540-572090	Griffin Main Street	\$17,500
7540-572095	Chamber of Commerce	16,200
7540-572096	Ga Experiment Station	17,500
7540-579900	Other	63,800
	TOTAL OTHER COSTS	\$115,000
	TOTAL HOTEL/MOTEL TAX FUND	\$115,000

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

CAPITAL PROJECTS - SPLOST 2008-FUND 310
REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
300000	FUND BALANCE	\$ 14,340,700
	TAXES	
313200	SPLOST Revenue	\$ 1,950,000
	TOTAL TAXES	\$ 1,950,000
	TOTAL CAPITAL PROJECTS - SPLOST 2008	\$16,290,700

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

CAPITAL PROJECTS FUND - 2008 SPLOST 310
 EXPENDITURES

ITEM NO.	DESCRIPTION	AMOUNT
	CAPITAL OUTLAY	
7520-546010	Development Authority Industrial Park	\$4,700,000
7700-541300	Griffin Tech Buildings	5,400,000
9100-547010	Spalding County Excess Collections	5,000,000
9200-546040	City of Sunny Side	53,000
9300-546030	City of Orchard Hill	135,000
9400-546020	City of Griffin	1,000,000
	TOTAL CAPITAL OUTLAY	\$16,288,000
	OTHER COSTS	
1590-579900	Other	\$1,500
	TOTAL OTHER COSTS	\$1,500
	DEBT SERVICE	
8000-583000	Fiscal Agents Fees	\$1,200
	TOTAL DEBT SERVICE	\$1,200
	TOTAL CAPITAL PROJECTS - SPLOST 2008	\$16,290,700

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

CAPITAL PROJECTS FUND - GENERAL 350
REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
300000	FUND BALANCE	\$150,000
	OTHER FINANCING SOURCES	
391100	Oper X-Fer in General Fund	\$20,000
	TOTAL OTHER FINANCING SOURCES	\$20,000
	TOTAL CAPITAL PROJECTS - GENERAL	\$170,000

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

CAPITAL PROJECTS FUND - GENERAL 350
EXPENDITURES

ITEM NO.	DESCRIPTION	AMOUNT
	CAPITAL OUTLAY	
1590-541300	Buildings	\$170,000
	TOTAL CAPITAL OUTLAY	\$170,000
	TOTAL CAPITAL PROJECTS - GENERAL	\$170,000

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

DEBT SERVICE 2008 SPLOST FUND 440
REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
	TAXES	
313200	SPLOST Revenue	\$3,366,150
	TOTAL TAXES	\$3,366,150
	TOTAL DEBT SERVICE 2008 SPLOST	\$3,366,150

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

DEBT SERVICE 2008 SPLOST FUND 440
EXPENDITURES

ITEM NO.	DESCRIPTION	AMOUNT
	DEBT SERVICE	
8000-581100	Bond Principal Payment	\$3,200,000
8000-581200	Bond Interest Payment	\$285,125
	TOTAL DEBT SERVICE	\$3,485,125
	TOTAL DEBT SERVICE 2008 SPLOST	\$3,485,125

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

GMA LEASE POOL-FUND 475
REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
	INVESTMENT INCOME	
361450	Interest- GMA Lease Pool	\$150,000
	INVESTMENT INCOME	\$150,000
	OTHER	
391110	Operating Transfer In	\$500,560
	TOTAL OTHER	\$500,560
	TOTAL GMA LEASE POOL FUND	\$650,560

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

GMA LEASE POOL FUND 475
EXPENDITURES

ITEM NO.	DESCRIPTION	AMOUNT
	DEBT SERVICE	
8000-582200	Capital Lease-Interest	\$118,750
8000-583000	Fiscal Agents Fees	\$11,000
	TOTAL DEBT SERVICE	\$129,750
	OTHER FINANCING SOURCES	
8000-611300	Operating Transfer Out	\$520,810
	TOTAL OTHER FINANCING SOURCES	\$520,810
	TOTAL GMA LEASE POOL FUND	\$650,560

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

WATER & SEWERAGE AUTHORITY-FUND 505
REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
300000	FUND BALANCE	\$142,932
	CHARGES FOR SERVICES	
344210	Water Revenue	\$7,833,336
344250	Tap Fees	100,000
344255	Sewer Charges	30,000
	TOTAL CHARGES FOR SERVICES	\$7,963,336
	TOTAL WATER & SEWERAGE AUTHORITY FUND	\$8,106,268

FISCAL 2015 BUDGET
SPALDING COUNTY, GA.

WATER & SEWERAGE AUTHORITY FUND SUMMARY
EXPENDITURES

DEPT. NO.	DEPARTMENT TITLE	APPROVED
4330	Wastewater Management	\$350,851
4400	Water Department	7,755,417
	TOTAL WATER & SEWERAGE AUTHORITY FUND	\$8,106,268

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

WASTEWATER MANAGEMENT 4330
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$32,966
511300	Overtime	250
512100	Group Insurance	8,700
512200	FICA Taxes	2,541
512400	Retirement Contribution	2,242
512700	Workers Compensation	1,637
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$48,336
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$35
521280	Consulting Engineers	150,000
522225	Computer Equipment Maintenance	500
522230	Other Equipment Maintenance	10,000
522240	Building Maintenance	2,000
522280	Auto and Truck Maintenance	500
523210	Telephone	1,300
523220	Postage	550
523230	Internet Services	1,080
523500	Travel	250
523700	Education and Training	500
523800	Licenses	200
529000	Other Contractual Services	15,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$181,915
	SUPPLIES	
531100	Office Supplies	\$100
531210	Water	1,600
531230	Electricity	60,000
531270	Gasoline	2,400
531700	Departmental Supplies	6,500
	TOTAL SUPPLIES	\$70,600
	CAPITAL OUTLAY	
541410	Springs WWTP	\$25,000
	TOTAL CAPITAL OUTLAY	\$25,000
	OTHER COSTS	
579800	Highland Mill CDBG Grant	\$25,000
	TOTAL OTHER COSTS	\$25,000
	TOTAL WASTEWATER MANAGEMENT DEPARTMENT	\$350,851

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

GENERAL WATER SYSTEM DEPARTMENT 4400
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$132,223
511300	Overtime	250
512100	Group Insurance	26,158
512200	FICA	10,134
512400	Retirement Contribution	8,838
512700	Workers Compensation	6,417
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$184,020
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$50,000
521220	Employee Physical Exams	90
521280	Consulting Engineers	150,000
522210	Radio Equipment Maintenance	768
522225	Computer Equipment Maintenance	200
522240	Building Maintenance	1,000
522250	Heavy Equipment Maintenance	5,000
522280	Auto and Truck Maintenance	2,000
523110	General Liability Insurance	12,850
523130	Vehicle Insurance	6,200
523210	Telephone	1,320
523220	Postage	100
523230	Internet Services	545
523300	Advertising	250
523500	Travel	725
523600	Dues and Subscriptions	600
523700	Education and Training	700
528000	Cost of Water	5,176,000
529000	Other Contractual Service	100,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$5,508,348
	SUPPLIES	
531100	Office Supplies	\$200
531150	Auto and Truck Tires	2,000
531155	Auto and Truck Batteries	500

FISCAL 2015 BUDGET
 SPALDING COUNTY, GA

GENERAL WATER SYSTEM DEPARTMENT 4400
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
531210	Water	\$2,000
531215	Sewerage	2,000
531220	Natural Gas	2,800
531230	Electricity	12,000
531270	Gasoline	5,000
531600	Small Equipment	1,200
531700	Departmental Supplies	500
531720	Uniforms and Clothing	500
531755	Shop Supplies	1,000
532000	Water Tap Supplies	150,000
532050	Fire Hydrant Supplies	18,000
	TOTAL SUPPLIES	\$197,700
	WATER LINE RELOCATIONS	
541420	Water Line Relocations	\$825,000
	TOTAL WATER LINE RELOCATIONS	\$825,000
	INTERFUND TRANSFER	
551000	Indirect Cost Allocations	\$59,984
	TOTAL INTERFUND TRANSFER	\$59,984
	DEPRECIATION/AMORTIZATION	
561000	Depreciation	\$194,465
	TOTAL DEPRECIATION/AMORTIZATION	\$194,465
	DEBT SERVICE	
581105	Bond Principal 2008	\$140,000
582105	Bond Interest 2008	\$644,400
583000	Fiscal Agents Fees	\$1,500
	TOTAL DEBT SERVICE	\$785,900
	TOTAL GENERAL WATER SYSTEM DEPARTMENT	\$7,755,417

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

WORKER'S COMPENSATION TRUST-FUND 620
REVENUES

ITEM NO.	DESCRIPTION	AMOUNT
	OTHER FINANCING SOURCES	
395000	Trust Contributions	\$898,000
	TOTAL OTHER FINANCING SOURCES	\$898,000
	TOTAL WORKER'S COMPENSATION TRUST FUND	\$898,000

FISCAL 2015 BUDGET
SPALDING COUNTY, GA

WORKER'S COMPENSATION TRUST FUND 620
EXPENDITURES

ITEM NO.	DESCRIPTION	AMOUNT
	SALARIES AND BENEFITS	
1590-516000	Health Care Costs	\$350,000
	TOTAL SALARIES AND BENEFITS	\$350,000
	INTERFUND TRANSFERS	
1590-552200	Claims Paid-Insurance	\$544,000
	TOTAL INTERFUND TRANSFERS	\$544,000
	DEBT SERVICE	
1590-583000	Fiscal Agent	\$4,000
	TOTAL DEBT SERVICE	\$4,000
	TOTAL WORKER'S COMPENSATION	\$898,000