

**RESOLUTION AND ORDINANCE
FISCAL YEAR 2014 BUDGET
SPALDING COUNTY, GEORGIA**

WHEREAS, pursuant to Title 36 Chapter 81, of the Official Code of Georgia Annotated, and section 2-5003 of the Code of Spalding County, Georgia, the Board of Commissioners of Spalding County, Georgia, as the governing authority of said county, shall adopt an annual balanced budget; and,

WHEREAS, a balanced budget for Fiscal Year 2014, beginning July 1, 2013, and ending June 30, 2014, has been submitted to the Board of Commissioners by the County Manager and,

WHEREAS, the Board of Commissioners has reviewed said proposed budget and revised and amended same as the Board deemed advisable and necessary; and,

WHEREAS, the entire budget has been available for public inspection and a public hearing has been properly advertised and held as required by Georgia law;

NOW, THEREFORE, BE IT RESOLVED AND ORDAINED by the Board of Commissioners of Spalding County, Georgia, as the governing authority of said County, that a Budget Ordinance of Spalding County for Fiscal Year 2014 be adopted upon approval at two (2) public meetings of the Board of Commissioners as follows:

Section 1: General Fund

A. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Taxes	\$ 30,375,203
Licenses and Permits	246,300
Intergovernmental Revenues	612,775
Charges for Services	5,315,469
Fines and Forfeitures	1,276,400
Other Revenues	1,418,345
TOTAL REVENUES	\$ 39,244,492

B. The following amounts are hereby appropriated in the General Fund for the operation of the county government and its activities for the fiscal year beginning on July 1, 2013 and ending June 30, 2014:

Executive	\$ 307,903
Board of Elections and Voter Registration	160,947
Administration	244,028
Finance	100,976
Information Systems	129,292

Human Resources	176,453
Tax Commissioner	771,957
Tax Assessor	517,989
Construction & Maintenance	333,271
Janitorial Services	97,508
General Appropriations	2,822,220
Superior Court	178,590
Griffin Judicial Circuit	625,553
Griffin Juvenile Judge	243,509
Clerk of Court	733,148
District Attorney	434,371
State Court	614,116
Solicitor	180,529
Magistrate Court	745,178
Probate Court	223,515
Public Defender	41,259
Public Defender Circuit	385,605
Sheriff Administration	1,154,696
Sheriff Victim Services	78,452
Sheriff Warrant Division	585,619
Sheriff Criminal Investigation Division	889,373
Sheriff Uniform Patrol Division	3,159,544
Jail	7,456,280
Special Operations	968,185
Correctional Institution	6,047,409
Juvenile Probation	469,958
Coroner	53,704
800 MHz Communication	440,610
Animal Control	303,529
Homeland Security	25,994
Public Works	2,705,408
Solid Waste	765,538
Garage	274,088
Health	437,439
Welfare	34,500
Recreation	501,239
Senior Citizens Bus	35,739
Parks	1,797,907
Library	200,980
Cooperative Extension Service	158,256
Community Development	412,662
Code Enforcement	119,466
Griffin-Spalding County Development Authority	100,000
TOTAL EXPENDITURES	\$ 39,244,492

Section 2: Law Library

- A. It is estimated that the following revenues will be available in the Law Library Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Fund Balance Appropriated	\$	4,000
Fines and Forfeitures		48,000
TOTAL REVENUES	\$	52,000

- B. The following amounts are hereby appropriated in the Law Library Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Law Library	\$	52,000
TOTAL EXPENDITURES	\$	52,000

Section 3: Confiscated Assets Fund

- A. It is estimated that the following revenues will be available in the Confiscated Assets Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Fines and Forfeitures	\$	375,000
TOTAL REVENUES	\$	375,000

- B. The following amounts are hereby appropriated in the Confiscated Assets Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Public Safety	\$	375,000
TOTAL EXPENDITURES	\$	375,000

Section 4: Victims of Crime Assistance Fund

- A. It is estimated that the following revenues will be available in the Victims of Crime Assistance Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Fund Balance Appropriated	\$	20,000
Fines and Forfeitures		60,000
TOTAL REVENUES	\$	80,000

- B. The following amounts are hereby appropriated in the Victims of Crime Assistance Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Victims of Crime Assistance	\$	80,000
TOTAL EXPENDITURES	\$	80,000

Section 5: Emergency Telephone System

- A. It is estimated that the following revenues will be available in the Emergency Telephone System Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Charges for Services	\$ 1,035,154
Other Financing Sources	346,320
TOTAL REVENUES	\$ 1,381,474

- B. The following amounts are hereby appropriated in the Emergency Telephone System Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Emergency Communications	\$ 1,381,474
TOTAL EXPENDITURES	\$ 1,381,474

Section 6: CSBG Fund

- A. It is estimated that the following revenues will be available in the CSBG Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Intergovernmental Revenue	\$ 120,000
TOTAL REVENUES	\$ 120,000

- B. The following amounts are hereby appropriated in the CSBG Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

General Appropriations	\$ 21,000
After School Program	25,629
Emergency Food & Shelter	73,371
TOTAL EXPENDITURES	\$ 120,000

Section 7: CDBG Highland Mills Sewer Grant Fund

- A. It is estimated that the following revenues will be available in the CDBG Highland Mills Sewer Grant Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Intergovernmental Revenue	\$ 250,000
TOTAL REVENUES	\$ 250,000

B. The following amounts are hereby appropriated in the CDBG Highland Mills Sewer Grant Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

CDBG Highland Mills Sewer Grant	\$ 250,000
TOTAL EXPENDITURES	\$ 250,000

Section 8: Multiple Grant Fund

C. It is estimated that the following revenues will be available in the Multiple Grant Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Intergovernmental Revenue	\$ 63,505
TOTAL REVENUES	\$ 63,505

D. The following amounts are hereby appropriated in the Multiple Grant Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Summer Food Program	\$ 63,505
TOTAL EXPENDITURES	\$ 63,505

Section 9: Impact Fees Fund

A. It is estimated that the following revenues will be available in the Impact Fees Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Fund Balance Appropriated	\$ 1,297,290
Charges for Services	128,150
TOTAL REVENUES	\$ 1,425,440

B. The following amounts are hereby appropriated in the Impact Fees Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Capital Improvement Program	\$ 1,425,440
TOTAL EXPENDITURES	\$ 1,425,440

Section 10: Fire District Fund

A. It is estimated that the following revenues will be available in the Fire District Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Taxes	\$ 5,930,303
Charges for Services	37,000
Other Financing Sources	125,815
TOTAL REVENUES	\$ 6,093,118

- B. The following amounts are hereby appropriated in the Fire District Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Fire Department	\$ 6,093,118
TOTAL EXPENDITURES	\$ 6,093,118

Section 11: Hotel/Motel Tax Fund

- A. It is estimated that the following revenues will be available in the Hotel/Motel Tax Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Taxes	\$ 95,000
TOTAL REVENUES	\$ 95,000

- B. The following amounts are hereby appropriated in the Hotel/Motel Tax Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Tourism	\$ 95,000
TOTAL EXPENDITURES	\$ 95,000

Section 12: Capital Projects 2008 SPLOST Fund

- A. It is estimated that the following revenues will be available in the Capital Projects 2008 SPLOST Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Fund Balance Appropriated	\$ 16,558,500
Taxes	4,200,000
TOTAL REVENUES	\$ 20,758,500

- B. The following amounts are hereby appropriated in the Capital Projects 2008 SPLOST Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Capital Projects	\$ 20,758,500
TOTAL EXPENDITURES	\$ 20,758,500

Section 13: Capital Projects Fund

- A. It is estimated that the following revenues will be available in the Capital Projects Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Fund Balance Appropriated	\$ 235,324
Other Financing Sources	20,000
TOTAL REVENUES	\$ 255,324

- B. The following amounts are hereby appropriated in the Capital Projects Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Capital Improvements	\$ 255,324
TOTAL EXPENDITURES	\$ 255,324

Section 14: Debt Service 2008 SPLOST Fund

- A. It is estimated that the following revenues will be available in the Debt Service 2008 SPLOST Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Taxes	\$ 3,485,125
TOTAL REVENUES	\$ 3,485,125

- B. The following amounts are hereby appropriated in the Debt Service 2008 SPLOST Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Debt Service	\$ 3,485,125
TOTAL EXPENDITURES	\$ 3,485,125

Section 15: GMA Lease Pool Fund

- A. It is estimated that the following revenues will be available in the GMA Lease Pool Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Interest	\$ 150,000
Other Financing Sources	681,345
TOTAL REVENUES	\$ 831,345

- B. The following amounts are hereby appropriated in the GMA Lease Pool Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Debt Service	\$ 831,345
TOTAL EXPENDITURES	\$ 831,345

Section 16: Water System Fund

- A. It is estimated that the following revenues will be available in the Water System Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Fund Balance Appropriated	\$ 716,708
Charges for Services	8,666,932
TOTAL REVENUES	\$ 9,383,640

- B. The following amounts are hereby appropriated in the Water System Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Wastewater	239,652
General Water System	9,143,988
TOTAL EXPENDITURES	\$ 9,383,640

Section 17: Workers Compensation Trust Fund

- A. It is estimated that the following revenues will be available in the Workers Compensation Trust Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Interest	\$ 8,000
Other Financing Sources	836,162
TOTAL REVENUE	\$ 844,162

- B. The following amounts are hereby appropriated in the Workers Compensation Trust Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Employee Benefits	\$ 844,162
TOTAL EXPENDITURES	\$ 844,162

Section 18: Other Stipulations

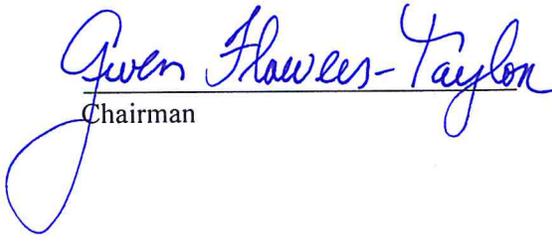
- A. The County Manager, as budget officer, is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:
1. He may transfer amounts between objects of expenditure within a department without limitation and without a report being requested, except that transfers of appropriations within a department which increases the salary appropriation shall require the approval of the Board of Commissioners.
 2. He may not transfer any amounts between funds nor from any contingency appropriations within any fund without action of the Board of Commissioners.
- B. The County Manager shall have the authority to deny payment of County funds for any expense for which an appropriation is not made or which exceeds the appropriated amount for a specific item or purpose, unless such expense is approved by the Board of Commissioners. In such event of denial of payment of county funds, the county officer or department head that shall incur, authorize or approve such expense, either directly or indirectly, shall be solely and personally responsible for the payment therefor.
- C. Nothing contained in this ordinance shall prohibit the Board of Commissioners, as the governing authority, from amending the budget as appropriate or necessary during the fiscal year.

- D. A line-item budget shall be bound for retention, and copies of the line-item budget shall be available for public inspection at the office of the Board of Commissioners during regular business hours.
- E. All ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed. The Budget Ordinance of Fiscal Year 2013 is hereby repealed, effective at 12:00 a.m. on July 1, 2013.
- F. This Ordinance shall become effective at 12:00 a.m. on July 1, 2013 or immediately upon adoption if after 12:00 a.m. on July 1, 2013 and together with any amendments hereto, shall remain effective until midnight on June 30, 2014 until repealed.

Approved on first reading this 17th day of June, 2013.

Approved, adopted and enacted on second reading this 27th day of June, 2013.


County Clerk


Gwen Flowers-Taylor
Chairman