

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA.

GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
300000	Fund Balance	\$2,695,485
TAXES		
311100	Real Property - Current Year	\$20,044,063
311190	Personal Property - Railroad Equipment	17,000
311200	Real Property - Prior Year	350,000
311315	Motor Vehicle Postage	33,000
311320	Mobile Home - Current Year	30,000
311390	Personal Property - Tag & Title Fees	80,000
311400	Mobile Home - Prior Year	1,000
311600	Real Estate Transfer Tax-Intangible	450,000
311750	Cable TV Franchise Tax	240,000
313100	Local Option Sales Tax	5,700,000
314210	Alcoholic Beverage Liquor	23,000
314220	Alcoholic Beverage Beer	275,000
314230	Alcoholic Beverage Wine	11,000
314300	Local Option Mixed Drink	3,500
316100	Business Occupation Tax	200,000
316310	Fin Inst - Wachovia	3,900
316320	Fin Inst - BankAmerica	2,300
316330	Fin Inst - First National	27,000
316340	Fin Inst - Regions	3,800
316350	Fin Inst - United Bank	23,000
316360	Fin Inst - BB&T	3,500
316370	Fin Inst - Georgia Banking	12,000
319110	Interest - Real Property	135,000
319115	Penalty - Real Property	235,000
319125	Penalty - Personal Property	170,000
TOTAL TAXES		\$28,073,063
LICENSES AND PERMITS		
321110	Alcoholic Beverage License (Beer)	\$9,600
321120	Alcoholic Beverage License (Wine)	6,000
321130	Alcoholic Beverage License (Liquor)	13,500
322100	Building Permits	650,000
322150	Land Disturbance Permits	30,000
322210	Zoning & Subdivision	55,000
323100	Business License Penalties	5,000
TOTAL LICENSES AND PERMITS		\$769,100

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA.

GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
INTERGOVERNMENTAL REVENUE		
331112	ACCG Health & Wellness Grant	\$2,500
334110	Juvenile Services Grant	10,000
334125	Judicial Council	85,000
334305	ARC Reimbursement	62,500
334310	DOT Reimbursement	550,000
336100	City Of Williamson Animal Control	1,750
336200	Circuit Budget County	523,000
336220	Circuit Budget Public Defender	1,021,233
339010	Real Estate Transfer	144,000
TOTAL INTERGOVERNMENTAL REVENUE		\$2,399,983
CHARGES FOR SERVICES		
341100	Probate Court	\$66,000
341200	Recording Fees	425,000
341350	Variances	15,000
341390	Other Planning & Dev Fees	15,000
341700	Indirect Cost Allocations	225,077
341930	Sale of Maps/Publications	3,000
341940	State Tax Collection Fees	19,000
341942	School Tax Collection Fees	750,000
341944	City Tax Collection Fees	150,000
341950	Registered Voters List	1,000
342330	Inmate Housing Reimb C I	2,774,000
342335	Inmate Clothing	12,000
342350	Inmate Housing Sheriff	360,000
343320	Street Lighting	65,000
343600	Driveway Construction	\$9,000
343910	Sale of Pipe	28,000
345500	Animal Control & Shelter Fees	26,000
345550	City Animal Control Fees	6,000
347600	Recreation Fees	85,000
349500	Janitorial Services	7,800
349900	Other Charges for Services	1,000
TOTAL CHARGES FOR SERVICES		\$5,042,877

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA.

GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
FINES AND FORFEITURES		
351110	Superior Court	\$300,000
351120	State Court	1,000,000
351130	Magistrate Court	465,000
351150	Juvenile Court	5,000
351165	D.A.T.E. - State Court	10,000
351910	Jail Const/Staff Clerk of Court	160,000
351913	Jail Const/Staff Magistrate Court	15,000
TOTAL FINES AND FORFEITURES		\$1,955,000
INVESTMENT INCOME		
361100	Operating Account Checking	\$350,000
361110	LOST Reserve	25,000
361170	Interest-Oxford Square	12,000
361180	Interest-Adult Probation State	1,500
361200	Interest-Payroll Account	15,000
361300	Interest-Jury Script Account	1,000
361400	Interest-Clerk of Court Account	4,500
TOTAL FOR INVESTMENT INCOME		\$409,000
MISCELLANEOUS REVENUES		
382002	PD Standards Council	\$12,000
382020	Annex Parking Lot	3,000
382022	Imperial Theatre Parking	1,200
382040	Council on Aging	7,200
382050	Veterans Office	1,200
382060	JCPenney Building	8,400
382080	Griffin Flea Market	35,400
382082	Josiah Ministries	9,600
382083	Premiere Beauty	7,500
382084	New Birth Baptist Church	16,200
382088	5th Street Building	18,000
382089	Weyerhaeuser	100,425
382090	Absolut Computers	12,000
382100	DFACS Rent	144,000

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA.

GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
383020	Phone Commissions Sheriff	110,000
383025	Sheriff Work Release	100,000
383030	Inmate Store Sheriff	30,000
383035	Sheriff Bond & Title Fees	27,000
383040	Other Sheriff Revenue	50,000
384010	Employees Meals CI	8,000
384020	Phone Commissions CI	92,000
384030	CI Inmate Store Revenue	41,000
389300	Recycling Center Revenue	36,000
389700	Resource Officer Reimbursement	120,000
389750	CI Detail Reimbursement	392,000
389900	Other Revenues	75,000
	TOTAL MISCELLANEOUS REVENUES	\$1,457,125
	OTHER FINANCING SOURCES	
391105	Transfer In-Storm Water	\$35,000
391110	Operating Transfer In	\$600,000
	TOTAL OTHER FINANCING SOURCES	\$635,000
	GENERAL FUND TOTAL	\$43,436,633

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA.

GENERAL FUND SUMMARY

DEPT. NO.	DEPARTMENT TITLE	APPROVED
1300	Executive	\$273,089
1400	Board of Elections	188,032
1500	Administration	385,573
1510	Finance	101,220
1535	Information Systems	132,819
1540	Human Resources	172,295
1545	Tax Commissioner	810,713
1550	Tax Assessors	836,064
1566	Construction and Maintenance	446,964
1568	Janitorial Services	143,567
1590	General Appropriations	2,924,000
2150	Superior Court	153,060
2160	Griffin Judicial Circuit	929,197
2200	Clerk of Court	850,350
2250	District Attorney	440,273
2300	State Court	647,250
2350	Solicitor	167,578
2400	Magistrate Court	699,113
2450	Probate Court	256,531
2800	Public Defender Circuit	46,360
2810	Public Defender	1,390,351
3300	Sheriff's Department	1,148,405
3320	Warrant Division	561,951
3330	Criminal Investigation Division	878,459
3340	Uniform Patrol Division	2,760,239
3350	Jail	7,265,325
3390	Special Operations	910,497
3420	Correctional Institution	6,515,859
3460	Juvenile Probation	488,689
3700	Coroner	57,412
3910	Animal Control	332,512
3920	Homeland Security	11,834
4000	Public Works	4,305,450
4520	Solid Waste	1,027,489
4600	Garage	234,296
5100	Health	484,457
5500	Welfare	101,328
6100	Recreation	698,212
6200	Parks	2,051,536

FISCAL 2008 BUDGET
SPALDING COUNTY, GA.

GENERAL FUND SUMMARY

DEPT. NO.	DEPARTMENT TITLE	APPROVED
6500	Library	\$206,017
7130	Cooperative Extension Service	139,328
7220	Community Development	713,095
7450	Code Enforcement	114,397
7520	Griffin-Spalding Development Authority	393,062
7636	The Enrichment of Young Minds	42,385
	GENERAL FUND TOTAL	\$43,436,633

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

EXECUTIVE 1300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$193,000
512100	Group Insurance	25,898
512200	FICA Taxes	15,958
512400	Retirement	17,169
512700	Workers Compensation	464
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$252,489
	PURCHASED/CONTRACTED SERVICES	
523550	Car Allowance	\$15,600
	TOTAL PURCHASED/CONTRACTED SERVICES	\$15,600
	OTHER COSTS	
579900	Other	\$5,000
	TOTAL OTHER COSTS	\$5,000
	TOTAL EXECUTIVE	\$ 273,089

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

BOARD OF ELECTIONS 1400

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$99,111
512100	Group Insurance	7,210
512200	FICA Taxes	7,582
512400	Retirement Contribution	3,004
512700	Workers Compensation	255
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$117,162
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical	\$90
521900	Election Expense	30,000
522220	Office Equipment Maintenance	7,000
522300	Rentals	2,880
523210	Telephone	800
523220	Postage	13,500
523300	Advertising	500
523500	Travel	9,500
523600	Dues and Subscriptions	200
523700	Education and Training	3,800
	TOTAL PURCHASED/CONTRACTED SERVICES	\$68,270
	SUPPLIES	
531100	Office Supplies	\$1,500
531700	Departmental Supplies	1,100
	TOTAL SUPPLIES	\$2,600
	TOTAL BOARD OF ELECTIONS	\$188,032

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

ADMINISTRATION 1500

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$247,825
511300	Overtime	3,000
512100	Group Insurance	29,167
512200	FICA Taxes	19,509
512400	Retirement Contribution	17,358
512700	Workers Compensation	561
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$317,420
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$40
522210	Radio Equipment-Maintenance	235
522220	Office Equipment-Maintenance	2,145
522300	Rentals	150
523195	Travel & Accident	2,000
523210	Telephone	4,500
523220	Postage	7,500
523300	Advertising	3,065
523500	Travel	13,000
523550	Car Allowance	4,200
523600	Dues and Subscriptions	3,268
523700	Education and Training	7,500
523800	Licenses	50
529000	Other Contracted Services	1,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$48,653
	SUPPLIES	
531100	Office Supplies	\$8,500
531700	Departmental Supplies	11,000
	TOTAL SUPPLIES	\$19,500
	TOTAL ADMINISTRATION	\$385,573

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

FINANCE 1510

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$ 74,892
512100	Group Insurance	14,420
512200	FICA Taxes	5,729
512400	Retirement Contribution	6,011
512700	Workers Compensation	168
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$ 101,220
	TOTAL FINANCE	\$ 101,220

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

INFORMATION SYSTEMS 1535

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$59,007
512100	Group Insurance	7,323
512200	FICA Taxes	4,514
512400	Retirement Contribution	4,860
512700	Workers Compensation	138
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$75,842
	PURCHASED/CONTRACTED SERVICES	
522225	Computer Equipment-Maintenance	\$15,500
522226	Computer Software Maintenance	29,000
523210	Telephone	1,000
523220	Postage	40
523600	Dues and Subscriptions	287
529000	Other Contractual Services	6,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$51,827
	SUPPLIES	
531100	Office Supplies	\$150
531700	Departmental Supplies	5,000
	TOTAL SUPPLIES	\$5,150
	TOTAL INFORMATION SYSTEMS	\$132,819

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

HUMAN RESOURCES 1540

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$129,344
512100	Group Insurance	21,751
512200	FICA Taxes	9,895
512400	Retirement Contribution	10,995
512700	Workers Compensation	310
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$172,295
	TOTAL HUMAN RESOURCES	\$172,295

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

TAX COMMISSIONER 1545

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$497,356
511300	Overtime	2,000
512100	Group Insurance	107,954
512200	FICA Taxes	38,201
512400	Retirement Contribution	41,827
512700	Workers Compensation	24,464
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$711,802
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$2,500
521220	Employee Physical	90
522220	Office Equipment-Maintenance	1,000
522225	Computer Equipment-Maintenance	1,000
522226	Computer Software	17,335
522300	Rentals	5,420
523210	Telephone	5,200
523220	Postage	20,000
523300	Advertising	5,000
523500	Travel	1,285
523600	Dues and Subscriptions	756
523700	Education and Training	1,225
529000	Other Contracted Services	22,600
	TOTAL PURCHASED/CONTRACTED SERVICES	\$83,411
	SUPPLIES	
531100	Office Supplies	\$2,500
531700	Departmental Supplies	13,000
	TOTAL SUPPLIES	\$15,500
	TOTAL TAX COMMISSIONER	\$810,713

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

TAX ASSESSORS 1550

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$276,162
512100	Group Insurance	50,566
512200	FICA Taxes	21,126
512400	Retirement Contribution	22,589
512700	Workers Compensation	13,389
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$383,832
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment-Maintenance	\$185
522220	Office Equipment-Maintenance	1,200
522280	Auto and Truck-Maintenance	500
523210	Telephone	1,500
523220	Postage	4,000
523500	Travel	2,200
523600	Dues and Subscriptions	2,212
523700	Education and Training	2,000
529000	Other Contractual Services	421,000
529040	Board of Equalization	3,600
	TOTAL PURCHASED/CONTRACTED SERVICES	\$438,397
	SUPPLIES	
531100	Office Supplies	\$1,500
531155	Auto and Truck Batteries	60
531270	Gasoline	900
531700	Departmental Supplies	3,250
	TOTAL SUPPLIES	\$5,710
	DEBT SERVICE	
581200	Capital Lease Principal	\$7,500
582200	Capital Lease Interest	\$625
	TOTAL DEBT SERVICE	\$8,125
	TOTAL TAX ASSESSORS	\$836,064

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

CONSTRUCTION AND MAINTENANCE 1566

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$282,128
511300	Overtime	6,000
512100	Group Insurance	43,592
512200	FICA Taxes	22,042
512400	Retirement Contribution	23,446
512700	Workers Compensation	13,135
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$390,343
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$90
522210	Radio Equipment-Maintenance	430
522230	Other Equipment-Maintenance	500
522240	Building Maintenance	1,100
522280	Auto and Truck-Maintenance	1,000
522300	Rentals	235
523210	Telephone	3,400
	TOTAL PURCHASED/CONTRACTED SERVICES	\$6,755
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	1,516
531155	Auto and Truck Batteries	350
531220	Natural Gas	6,000
531270	Gasoline	8,000
531600	Small Equipment	3,000
531700	Departmental Supplies	1,000
	TOTAL SUPPLIES	\$20,366
	DEBT SERVICE	
581200	Capital Lease-Principal	\$27,000
582200	Capital Lease-Interest	2,500
	TOTAL DEBT SERVICE	\$29,500
	TOTAL CONSTRUCTION AND MAINTENANCE	\$446,964

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

JANITORIAL SERVICES 1568

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$81,500
511300	Overtime	1,500
512100	Group Insurance	14,460
512200	FICA Taxes	6,350
512400	Retirement Contribution	6,665
512700	Workers Compensation	2,102
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$112,577
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical	\$90
522230	Other Equipment Maintenance	350
522280	Auto and Truck Maintenance	1,300
	TOTAL PURCHASED/CONTRACTED SERVICES	\$1,740
	SUPPLIES	
531150	Auto and Truck Tires	\$250
531270	Gasoline	1,300
531600	Small Equipment	2,700
531710	Janitorial Supplies	25,000
	TOTAL SUPPLIES	\$29,250
	TOTAL JANITORIAL SERVICES	\$143,567

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	SALARIES AND BENEFITS	
512400	Retirement Contribution	\$267,510
512900	EAP Program	9,000
	TOTAL SALARIES AND BENEFITS	\$276,510
	PURCHASED/CONTRACTED SERVICES	
521200	Audit Fees	\$60,000
521210	Legal Fees	70,000
521310	Code Revision	12,000
522220	Office Equipment Maintenance	310
522241	GSP Post 1	7,500
522242	Flint River Regional Library	32,000
522243	Jan's This and That	10,000
522244	Fifth Street Building	2,000
522245	Courthouse Annex	30,000
522246	Courthouse	90,000
522295	Oxford Square	60,000
522296	Solomon East	30,000
522300	Rentals	24,100
523110	General Liability Insurance	200,000
523120	Public Officials E & O Insurance	100,000
523130	Vehicle Insurance	175,000
523140	Building & Contents Insurance	115,000
523210	Telephone	52,000
523215	GPS Communication	1,000
523600	Dues & Subscriptions	8,350
523700	Education and Training	10,000
529000	Other Contractual Services	200,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$1,289,260
	MATERIALS AND SUPPLIES	
531100	Office Supplies	\$4,000
531210	Water	4,000
531215	Sewerage	8,500
531220	Natural Gas	20,000
531230	Electricity	120,000
531280	Stormwater	6,500
	TOTAL MATERIALS AND SUPPLIES	\$163,000

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	CAPITAL OUTLAY	
541440	Special Projects	\$20,000
	TOTAL CAPITAL OUTLAY	\$20,000
	OTHER COSTS	
571100	Airport	\$219,000
572070	Forestry Service	2,700
577000	Other Administrative	3,900
579601	Street Light-Stanfield West	2,600
579602	Street Light-Walnut	650
579603	Street Light-Alan Mobley	1,300
579604	Street Light-Park Place	7,200
579605	Street Light-Wills Walk	3,900
579606	Street Light-Seven Forks	1,900
579607	Street Light-Stonebriar	3,000
579608	Street Light-Raventree	850
579609	Street Light-Orchard Hill	1,000
579610	Street Light-Meadowview	1,450
579611	Street Light-Westridge	600
579612	Street Light-The Gables	4,625
579613	Street Light-Lakeview	8,950
579614	Street Light-Meadowview II	1,150
579615	Street Light-Sunshine Ridge	1,650
579617	Street Light-Cottages at HB	2,600
579618	Street Light-Vineyard Ridge	2,850
579619	Street Light-Glenview Estates	2,300
579620	Street Light-The Enclave/Hebron Bay	3,750
579621	Street Light-Walkers Mill	3,100
579622	Street Light-The Meadows	3,000
579623	Street Light-Autumn Ridge	550
579624	Street Light-Serene Lake	850
579625	Street Light-Parliament Place	1,200
579626	Street Light-Villas/Heron Bay	3,000
579900	Other	150,000
	TOTAL OTHER COSTS	\$439,625
	DEBT SERVICE	
581200	Capital Lease-Principal	\$220,000
582200	Capital Lease-Interest	190,000
	TOTAL DEBT SERVICE	\$410,000

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

OTHER FINANCING USES		
611100	OP Transfer Out to E-911	\$305,605
611200	OP Transfer Out to Cap Projects	20,000
	TOTAL OTHER FINANCING USES	\$325,605
	TOTAL GENERAL APPROPRIATIONS	\$2,924,000

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

SUPERIOR COURT 2150

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
512200	FICA Taxes	\$3,060
512800	Court Reporter Fees	40,000
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$43,060
	PURCHASED/CONTRACTED SERVICES	
521500	Jurors-Baliffs-Witnesses	\$100,000
521550	Indigent Defense Attorney	10,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$110,000
	TOTAL SUPERIOR COURT	\$153,060

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

GRIFFIN JUDICIAL CIRCUIT 2160

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$651,460
511300	Overtime	12,000
512100	Group Insurance	72,169
512200	FICA	50,755
512400	Retirement Contribution	47,425
512700	Workers Compensation Insurance	919
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$834,728
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical	\$90
522220	Office Equipment Maintenance	9,725
522225	Computer Equipment Maintenance	1,200
522226	Software Maintenance	1,570
522300	Rentals	7,245
523210	Telephone	11,364
523220	Postage	2,500
523300	Advertising	300
523500	Travel	20,800
523600	Dues and Subscriptions	6,000
523700	Education and Training	2,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$62,794
	SUPPLIES	
531100	Office Supplies	\$10,000
531600	Small Equipment	6,975
531700	Departmental Supplies	14,700
	TOTAL SUPPLIES	\$31,675
	TOTAL GRIFFIN JUDICIAL CIRCUIT	\$929,197

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

CLERK OF COURTS 2200

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$532,095
512100	Group Insurance	114,663
512200	FICA Taxes	40,705
512400	Retirement Contribution	36,621
512700	Workers Compensation	1,288
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$725,372
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$90
522220	Office Equipment Maintenance	5,000
522226	Software Maintenance	20,000
522300	Rentals	15,200
523150	Blanket Bond	88
523210	Telephone	2,800
523220	Postage	13,000
523300	Advertising	700
523500	Travel	2,000
523600	Dues and Subscriptions	650
523700	Education and Training	1,050
	TOTAL PURCHASED/CONTRACTED SERVICES	\$60,578
	SUPPLIES	
531100	Office Supplies	\$1,800
531600	Small Equipment	4,600
531700	Departmental Supplies	58,000
	TOTAL SUPPLIES	\$64,400
	TOTAL CLERK OF COURTS	\$850,350

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

DISTRICT ATTORNEY 2250

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
521400	Circuit Budget	\$437,173
522280	Auto & Truck Maintenance	1,000
523210	Telephone	2,100
	TOTAL PURCHASED/CONTRACTED SERVICES	\$440,273
	TOTAL DISTRICT ATTORNEY	\$440,273

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

STATE COURT 2300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$237,058
512100	Group Insurance	29,338
512200	FICA Taxes	18,135
512400	Retirement Contribution	20,172
512700	Workers Compensation	549
512800	Court Reporter Fees	8,500
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$313,752
	PURCHASED/CONTRACTED SERVICES	
521500	Jurors-Bailiffs-Witnesses	\$70,000
521550	Indigent Defense Attorney	246,000
522220	Office Equipment Maintenance	980
522300	Rentals	50
523210	Telephone	780
523220	Postage	468
523230	Internet Services	120
523500	Travel	1,750
523600	Dues & Subscriptions	500
523700	Education and Training	275
523800	Licenses	75
529000	Other Contractual Services	10,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$330,998
	SUPPLIES	
531100	Office Supplies	\$500
531700	Departmental Supplies	2,000
	TOTAL SUPPLIES	\$2,500
	TOTAL STATE COURT	\$647,250

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

SOLICITOR 2350

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$105,831
512100	Group Insurance	21,397
512200	FICA Taxes	8,096
512400	Retirement Contribution	5,016
512700	Workers Compensation	260
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$140,600
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$700
522226	Software Maintenance	1,500
522300	Rentals	2,125
523210	Telephone	650
523220	Postage	328
523500	Travel	500
523600	Dues & Subscriptions	175
523700	Education & Training	500
529000	Other Contractual Services	16,200
	TOTAL PURCHASED/CONTRACTED SERVICES	\$22,678
	SUPPLIES	
531100	Office Supplies	\$500
531600	Small Equipment	1,800
531700	Departmental Supplies	2,000
	TOTAL SUPPLIES	\$4,300
	TOTAL SOLICITOR	\$167,578

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

MAGISTRATE COURT 2400

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$463,005
511300	Overtime	2,000
512100	Group Insurance	86,728
512200	FICA Taxes	35,573
512400	Retirement Contribution	39,431
512700	Workers Compensation	23,111
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$649,848
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$45
521500	Juror-Bailiff-Witness	40
522220	Office Equipment Maintenance	1,355
522226	Software Maintenance	15,500
522280	Auto and Truck Maintenance	1,100
522300	Rentals	3,920
523210	Telephone	4,500
523220	Postage	4,000
523300	Advertising	250
523500	Travel	3,000
523700	Education and Training	700
529000	Other Contractual Services	850
	TOTAL PURCHASED/CONTRACTED SERVICES	\$35,260
	SUPPLIES	
531100	Office Supplies	\$4,000
531150	Auto and Truck Tires	200
531155	Auto and Truck Batteries	55
531270	Gasoline	3,600
531600	Small Equipment	1,000
531700	Departmental Supplies	4,450
531720	Uniforms and Clothing	700
	TOTAL SUPPLIES	\$14,005
	TOTAL MAGISTRATE COURT	\$699,113

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

PROBATE COURT 2450

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$178,103
512100	Group Insurance	29,003
512200	FICA Taxes	13,625
512400	Retirement Contribution	14,672
512700	Workers Compensation	428
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$235,831
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$200
522226	Software Maintenance	3,000
522300	Rentals	2,600
523150	Blanket Bond	450
523210	Telephone	800
523220	Postage	1,400
523500	Travel	1,000
523600	Dues and Subsriptions	460
523700	Education and Training	340
529000	Other Contractual Services	750
	TOTAL PURCHASED/CONTRACTED SERVICES	\$11,000
	SUPPLIES	
531100	Office Supplies	\$700
531700	Departmental Supplies	9,000
	TOTAL SUPPLIES	\$9,700
	TOTAL PROBATE COURT	\$256,531

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

PUBLIC DEFENDER 2800

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522150	Pest Control	\$360
522240	Building Maintenance	17,500
523210	Telephone	3,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$20,860
	SUPPLIES	
531210	Water	\$1,000
531215	Sewerage	1,200
531220	Natural Gas	5,000
531230	Electricity	18,000
531280	Stormwater	300
	TOTAL SUPPLIES	\$25,500
	TOTAL PUBLIC DEFENDER	\$46,360

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

PUBLIC DEFENDER CIRCUIT 2810

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$35,000
512200	FICA	2,680
512800	Court Reporters	18,000
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$55,680
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$21,000
522225	Computer Equipment Maintenance	4,000
522300	Rentals	14,796
523210	Telephone	3,000
523220	Postage	4,000
523500	Travel	4,800
523600	Dues and Subscriptions	8,000
523700	Education and Training	4,800
529000	Other Contractual Services	1,229,975
	TOTAL PURCHASED/CONTRACTED SERVICES	\$1,294,371
	SUPPLIES	
531100	Office Supplies	\$15,000
531600	Small Equipment	4,500
531700	Departmental Supplies	20,500
	TOTAL SUPPLIES	\$40,000
	OTHER COSTS	
579900	Other	\$300
	TOTAL OTHER COSTS	\$300
	TOTAL PUBLIC DEFENDER CIRCUIT	\$1,390,351

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

SHERIFF ADMINISTRATION 3300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$269,846
511300	Overtime	6,000
512100	Group Insurance	43,567
512200	FICA Taxes	21,102
512400	Retirement Contribution	23,035
512700	Workers Compensation	7,255
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$370,805
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$1,000
522220	Office Equipment Maintenance	2,600
522225	Computer Equipment Maintenance	2,000
522226	Software Maintenance	54,000
522280	Auto and Truck Maintenance	3,000
522300	Rentals	5,900
523180	Law Enforcement Liability Insurance	75,000
523210	Telephone	31,000
523220	Postage	400
523300	Advertising	100
523500	Travel	3,500
523600	Dues and Subscriptions	1,250
523700	Education and Training	2,125
529000	Other Contractual Services	125
	TOTAL PURCHASED/CONTRACTED SERVICES	\$182,000
	SUPPLIES	
531100	Office Supplies	\$300
531150	Auto and Truck Tires	1,200
531270	Gasoline	5,000
531700	Departmental Supplies	6,000
531720	Uniforms and Clothing	1,600
	TOTAL SUPPLIES	\$14,100
	DEBT SERVICE	
581200	Capital Lease-Principal	\$516,500
582200	Capital Lease-Interest	65,000
	TOTAL DEBT SERVICE	\$581,500
	TOTAL SHERIFF ADMINISTRATION	\$1,148,405

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

WARRANT DIVISION 3320

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$354,375
511300	Overtime	12,000
512100	Group Insurance	65,035
512200	FICA Taxes	28,257
512400	Retirement Contribution	29,401
512700	Workers Compensation	9,508
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$498,576
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Maintenance	\$2,000
522220	Office Equipment Maintenance	1,575
522225	Computer Equipment Maintenance	500
522280	Auto and Truck Maintenance	5,500
522300	Rentals	3,100
523210	Telephone	4,500
523220	Postage	2,500
523300	Advertising	400
523700	Education and Training	2,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$22,075
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	3,800
531270	Gasoline	18,000
531600	Small Equipment	4,200
531700	Departmental Supplies	10,000
531720	Uniforms and Clothing	4,800
	TOTAL SUPPLIES	\$41,300
	TOTAL WARRANT DIVISION	\$561,951

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

CRIMINAL INVESTIGATION DIVISION 3330

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$544,563
511300	Overtime	20,000
512100	Group Insurance	94,143
512200	FICA Taxes	43,189
512400	Retirement Contribution	45,800
512700	Workers Compensation	14,814
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$762,509
	PURCHASED/CONTRACTED SERVICES	
521300	Informer Fees	\$3,000
522210	Radio Equipment Maintenance	2,500
522225	Computer Equipment Maintenance	700
522280	Auto and Truck Maintenance	12,000
522300	Rentals	4,400
523210	Telephone	8,200
523220	Postage	1,000
523300	Advertising	200
523500	Travel	2,500
523600	Dues and Subsriptions	900
523700	Education and Training	6,000
526100	Vehicle Towing	1,200
529000	Other Contractual Services	50
	TOTAL PURCHASED/CONTRACTED SERVICES	\$42,650
	SUPPLIES	
531100	Office Supplies	\$2,000
531150	Auto and Truck Tires	5,500
531270	Gasoline	25,000
531600	Small Equipment	14,000
531700	Departmental Supplies	20,000
531720	Uniforms and Clothing	6,800
	TOTAL SUPPLIES	\$73,300
	TOTAL CRIMINAL INVESTIGATION	\$878,459

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

UNIFORM PATROL DIVISION 3340

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$1,622,701
511300	Overtime	42,000
512100	Group Insurance	338,448
512200	FICA Taxes	127,350
512400	Retirement Contribution	134,201
512700	Workers Compensation	44,699
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$2,309,399
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$500
522210	Radio Equipment Maintenance	20,000
522220	Office Equipment Maintenance	6,000
522225	Computer Equipment Maintenance	1,000
522226	Software Maintenance	2,200
522280	Auto and Truck Maintenance	80,000
522300	Rentals	4,250
523210	Telephone	7,000
523220	Postage	250
523300	Advertising	250
523500	Travel	1,250
523600	Dues and Subscriptions	140
523700	Education and Training	10,000
526100	Vehicle Towing	300
529000	Other Contractual Services	3,700
	TOTAL PURCHASED/CONTRACTED SERVICES	\$136,840
	SUPPLIES	
531100	Office Supplies	\$1,000
531150	Auto and Truck Tires	18,000
531270	Gasoline	165,000
531600	Small Equipment	\$45,000
531700	Departmental Supplies	43,000
531720	Uniforms and Clothing	35,000
	TOTAL SUPPLIES	\$307,000
	CAPITAL OUTLAY	
542400	Computer Equipment	\$7,000
	TOTAL CAPITAL OUTLAY	\$7,000
	TOTAL UNIFORM PATROL DIVISION	\$2,760,239

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

JAIL 3350

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$2,937,042
511300	Overtime	180,000
512100	Group Insurance	668,567
512200	FICA Taxes	239,984
512400	Retirement Contribution	247,059
512700	Workers Compensation	83,373
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$4,356,025
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical	\$1,500
521250	Medical Services	1,350,000
522150	Pest Control	8,560
522210	Radio Equipment Maintenance	2,800
522220	Office Equipment Maintenance	2,500
522226	Software Maintenance	2,500
522230	Other Equipment	6,500
522240	Building Maintenance	200,000
522280	Auto & Truck Maintenance	9,000
522300	Rentals	13,000
523210	Telephone	7,540
523220	Postage	600
523300	Advertising	300
523500	Travel	2,000
523700	Education and Training	8,000
524000	Food Services Contract	640,000
526000	Transportation Expenses	5,000
529000	Other Contractual Services	300
	TOTAL PURCHASED/CONTRACTED SERVICES	\$2,260,100
	SUPPLIES	
531100	Office Supplies	\$4,000
531150	Auto and Truck Tires	2,000
531210	Water	27,200
531215	Sewerage	36,200
531220	Natural Gas	70,000
531230	Electricity	219,000
531270	Gasoline	30,000

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

JAIL 3350

ITEM NO.	DESCRIPTION	APPROVED
531310	Inmate Clothing	\$18,300
531350	Other Inmate Expense	70,000
531600	Small Equipment	62,000
531700	Departmental Supplies	40,000
531710	Janitorial Supplies	30,000
531720	Uniforms and Clothing	31,500
	TOTAL SUPPLIES	\$640,200
	CAPITAL OUTLAY	
542100	Machinery and Equipment	\$9,000
	TOTAL CAPITAL OUTLAY	\$9,000
	TOTAL JAIL	\$7,265,325

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

SPECIAL OPERATIONS 3390

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$488,176
511300	Overtime	55,000
512100	Group Insurance	86,769
512200	FICA Taxes	41,553
512400	Retirement Contribution	40,108
512700	Workers Compensation	14,380
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$725,986
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical	\$200
522150	Pest Control	360
522210	Radio Equipment Maintenance	5,900
522220	Office Equipment Maintenance	900
522226	Software Maintenance	1,000
522240	Building Maintenance	5,000
522280	Auto & Truck Maintenance	30,000
522300	Rentals	5,100
523210	Telephone	15,000
523220	Postage	300
523300	Advertising	600
523500	Travel	1,000
523600	Dues & Subscriptions	750
523700	Education and Training	5,700
526100	Vehicle Towing	1,000
529000	Other Contracted Services	1,400
	TOTAL PURCHASED/CONTRACTED SERVICES	\$74,210
	SUPPLIES	
531100	Office Supplies	\$2,000
531150	Auto & Truck Tires	4,750
531210	Water	200
531215	Sewerage	420
531220	Natural Gas	2,000

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

SPECIAL OPERATIONS 3390

ITEM NO.	DESCRIPTION	APPROVED
531230	Electricity	\$13,000
531270	Gasoline	35,500
531280	Stormwater	1,806
531600	Small Equipment	12,000
531700	Departmental Supplies	9,375
531720	Uniforms & Clothing	6,150
531750	Animal Supplies	3,100
	TOTAL SUPPLIES	\$90,301
	DEBT SERVICE	
581200	Capital Lease-Principal	\$18,200
582200	Capital Lease-Interest	1,800
	TOTAL DEBT SERVICE	\$20,000
	TOTAL SPECIAL OPERATIONS	\$910,497

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

CORRECTIONAL INSTITUTION 3420

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$2,977,608
511300	Overtime	60,000
512100	Group Insurance	598,539
512200	FICA Taxes	232,377
512400	Retirement Contribution	250,969
512700	Workers Compensation	150,364
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$4,269,857
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$1,000
521250	Medical Services	360,000
522150	Pest Control	5,302
522210	Radio Maintenance	2,800
522220	Office Equipment Maintenance	2,400
522225	Computer Equipment Maintenance	10,000
522230	Other Equipment Maintenance	25,000
522240	Building Maintenance	100,000
522280	Auto and Truck Maintenance	2,500
522300	Rentals	8,800
523120	Public Officials E & O	1,000
523180	Law Enforcement Liability Insurance	20,000
523210	Telephone	8,000
523220	Postage	1,500
523300	Advertising	1,000
523500	Travel	2,000
523600	Dues and Subscriptions	250
523700	Education and Training	2,000
529000	Other Contractual Services	10,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$563,552
	SUPPLIES	
531100	Office Supplies	\$6,000
531150	Auto and Truck Tires	750
531210	Water	46,000
531215	Sewerage	55,000

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

CORRECTIONAL INSTITUTION 3420

ITEM NO.	DESCRIPTION	APPROVED
531220	Natural Gas	\$75,000
531230	Electricity	162,000
531270	Gasoline	7,200
531300	Inmate Food	600,000
531310	Inmate Clothing	100,000
531350	Other Inmate Expense	90,000
531390	Inmate Fund Expenditures	50,000
531600	Small Equipment	6,000
531700	Departmental Supplies	17,000
531710	Janitorial Supplies	55,000
531720	Uniforms and Clothing	38,000
531770	Medical Supplies	45,000
	TOTAL SUPPLIES	\$1,352,950
	CAPITAL OUTLAY	
542100	Machinery & Equipment	\$25,000
	TOTAL CAPITAL OUTLAY	\$25,000
	DEBT SERVICE	
581200	Capital Lease-Principal	\$154,000
582200	Capital Lease-Interest	150,500
	TOTAL DEBT SERVICE	\$304,500
	TOTAL CORRECTIONAL INSTITUTION	\$6,515,859

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

JUVENILE PROBATION 3460

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$219,533
511300	Overtime	1,000
512100	Group Insurance	43,271
512200	FICA Taxes	17,008
512400	Retirement Contribution	18,192
512700	Workers Compensation	10,710
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$309,714
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Medical Exam	\$45
521250	Medical Services	500
521500	Jurors-Bailiffs-Witnesses	100
521550	Indigent Defense Attorney	132,000
521570	Counseling	10,000
522220	Office Equipment Maintenance	750
522225	Computer Equipment Maintenance	1,000
522300	Rentals	2,300
523210	Telephone	3,850
523220	Postage	1,400
523500	Travel	2,000
523550	Car Allowance	1,800
523600	Dues and Subscriptions	180
523700	Education and Training	840
529000	Other Contractual Services	350
	TOTAL PURCHASED/CONTRACTED SERVICES	\$157,115
	SUPPLIES	
531100	Office Supplies	\$1,200
531210	Water	500
531215	Sewerage	650
531220	Natural Gas	2,400
531230	Electricity	13,000
531280	Stormwater	210
531700	Departmental Supplies	3,000
531710	Janitorial Supplies	900
	TOTAL SUPPLIES	\$21,860
	TOTAL JUVENILE PROBATION	\$488,689

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

CORONER 3700

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$26,767
512100	Group Insurance	7,033
512200	FICA Taxes	2,048
512700	Workers Compensation	1,339
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$37,187
	PURCHASED/CONTRACTED SERVICES	
521250	Medical Services	\$750
521500	Jurors-Bailiffs-Witnesses	1,000
522210	Radio Equipment Maintenance	200
523150	Blanket Bond Insurance	50
523210	Telephone	1,500
523220	Postage	50
523500	Travel	1,000
523600	Dues and Subscriptions	300
523700	Education and Training	3,000
526000	Transportation Expense	5,000
529000	Other Contractual Services	6,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$19,350
	SUPPLIES	
531100	Office Supplies	\$75
531700	Departmental Supplies	800
	TOTAL SUPPLIES	\$875
	TOTAL CORONER	\$57,412

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

ANIMAL CONTROL 3910

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$152,637
511300	Overtime	9,500
512100	Group Insurance	35,927
512200	FICA Taxes	12,403
512400	Retirement Contribution	12,998
512700	Workers Compensation	8,079
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$231,544
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$90
522150	Pest Control	300
522210	Radio Maintenance	540
522220	Office Equipment Maintenance	550
522225	Computer Equipment Maintenance	400
522226	Software Maintenance	400
522240	Building Maintenance	7,300
522280	Auto and Truck Maintenance	1,000
522300	Rentals	168
523210	Telephone	1,920
523220	Postage	650
523300	Advertising	200
523500	Travel	1,000
523700	Education and Training	1,285
523800	Licenses	200
529000	Other Contractual Services	3,680
	TOTAL PURCHASED/CONTRACTED SERVICES	\$19,683
	SUPPLIES	
531100	Office Supplies	\$600
531150	Auto and Truck Tires	1,120
531155	Auto and Truck Batteries	100
531210	Water	1,600
531215	Sewerage	1,700
531220	Natural Gas	22,000
531230	Electricity	10,000
531270	Gasoline	11,000
531700	Departmental Supplies	8,000
531710	Janitorial Supplies	2,100
531720	Uniforms and Clothing	2,165
531750	Animal Supplies	1,000
	TOTAL SUPPLIES	\$61,385

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

ANIMAL CONTROL 3910

ITEM NO.	DESCRIPTION	APPROVED
	DEBT SERVICE	
581200	Capital Lease-Principal	\$18,700
582200	Capital Lease-Interest	1,200
	TOTAL DEBT SERVICE	\$19,900
	TOTAL ANIMAL CONTROL	\$332,512

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

EMERGENCY MANAGEMENT 3920

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$2,400
512200	FICA Taxes	184
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$2,584
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$200
522220	Office Equipment Maintenance	500
522225	Computer Equipment Maintenance	200
522280	Auto and Truck Maintenance	250
523210	Telephone	700
523220	Postage	50
523500	Travel	3,500
523600	Dues and Subscriptions	50
523700	Education and Training	1,400
	TOTAL PURCHASED/CONTRACTED SERVICES	\$6,850
	SUPPLIES	
531100	Office Supplies	\$300
531270	Gasoline	300
531700	Departmental Supplies	1,400
531720	Uniforms and Clothing	400
	TOTAL SUPPLIES	\$2,400
	TOTAL EMERGENCY MANAGEMENT	\$11,834

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

PUBLIC WORKS 4000

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$1,174,275
511300	Overtime	40,000
512100	Group Insurance	223,901
512200	FICA Taxes	92,892
512400	Retirement Contribution	99,483
512700	Workers Compensation	99,224
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,729,775
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$2,500
522210	Radio Maintenance	5,000
522225	Computer Equipment Maintenance	7,500
522230	Other Equipment Maintenance	13,500
522240	Building Maintenance	4,000
522250	Heavy Equipment Maintenance	140,000
522280	Auto and Truck Maintenance	55,000
522300	Rentals	4,300
523210	Telephone	8,000
523220	Postage	350
523300	Advertising	500
523500	Travel	1,500
523600	Dues and Subscriptions	150
523700	Education and Training	1,200
529000	Other Contractual Services	110,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$353,500
	SUPPLIES	
531100	Office Supplies	\$2,500
531150	Auto and Truck Tires	35,000
531155	Auto and Truck Batteries	2,000
531160	Other Auto and Truck Supplies	20,000
531210	Water	2,000
531215	Sewerage	2,700
531220	Natural Gas	28,000
531230	Electricity	36,000
531270	Gasoline	135,000

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

PUBLIC WORKS 4000

ITEM NO.	DESCRIPTION	APPROVED
531280	Stormwater	\$975
531700	Departmental Supplies	15,000
531710	Janitorial Supplies	3,500
531720	Uniforms & Clothing	18,000
531800	Road Supplies	1,800,000
	TOTAL SUPPLIES	\$2,100,675
	DEBT SERVICE	
581200	Capital Lease-Principal	\$113,000
582200	Capital Lease-Interest	8,500
	TOTAL DEBT SERVICE	\$121,500
	TOTAL PUBLIC WORKS	\$4,305,450

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

SOLID WASTE 4520

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$407,742
511300	Overtime	1,200
512100	Group Insurance	28,927
512200	FICA Taxes	31,284
512400	Retirement Contribution	13,427
512700	Workers Compensation	29,799
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$512,379
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$750
522210	Radio Maintenance	600
522230	Other Equipment Maintenance	10,000
522240	Building Maintenance	2,000
522280	Auto and Truck Maintenance	17,500
522300	Rentals	14,200
523210	Telephone	2,200
523300	Advertising	250
529000	Other Contractual Services	325,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$372,500
	SUPPLIES	
531150	Auto and Truck Tires	\$8,000
531155	Auto and Truck Batteries	400
531210	Water	150
531215	Sewerage	160
531230	Electricity	12,700
531270	Gasoline	32,500
531700	Departmental Supplies	8,000
531720	Uniforms and Clothing	3,500
	TOTAL SUPPLIES	\$65,410
	DEBT SERVICE	
581200	Capital Lease-Principal	\$71,000
582200	Capital Lease-Interest	6,200
	TOTAL DEBT SERVICE	\$77,200
	TOTAL SOLID WASTE	\$1,027,489

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

GARAGE 4600

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$142,761
511300	Overtime	500
512100	Group Insurance	28,846
512200	FICA Taxes	10,921
512400	Retirement Contribution	12,105
512700	Workers Compensation	7,168
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$202,301
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$300
522210	Radio Maintenance	520
522230	Other Equipment Maintenance	150
522240	Building Maintenance	1,000
523300	Advertising	500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$2,470
	SUPPLIES	
531700	Departmental Supplies	\$5,000
531720	Uniforms and Clothing	525
531755	Shop Supplies	24,000
	TOTAL SUPPLIES	\$29,525
	TOTAL GARAGE	\$234,296

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

HEALTH 5100

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522150	Pest Control	\$600
522247	Health Department	30,000
522249	Katharos Building Maintenance	9,000
525000	Vital Statistics	2,800
	TOTAL PURCHASED/CONTRACTED SERVICES	\$42,400
	OTHER COSTS	
572010	Health Department	\$310,500
572020	Personal Growth Center	131,557
	TOTAL OTHER COSTS	\$442,057
	TOTAL HEALTH	\$484,457

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

WELFARE 5500

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
529010	Pauper Burial	\$6,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$6,000
	OTHER COSTS	
572050	Child Welfare	\$85,928
572060	DFACS	9,400
	TOTAL OTHER COSTS	\$95,328
	TOTAL WELFARE	\$101,328

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

RECREATION 6100

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$419,808
511300	Overtime	20,000
512100	Group Insurance	50,114
512200	FICA Taxes	33,645
512400	Retirement Contribution	20,738
512700	Workers Compensation	15,502
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$559,807
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical	\$1,000
523300	Advertising	500
523500	Travel	8,000
523600	Dues & Subscriptions	1,000
523610	Recreation Scholarship	305
523700	Education and Travel	2,000
529000	Other Contracted Services	60,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$72,805
	SUPPLIES	
531100	Office Supplies	\$1,000
531700	Departmental Supplies	18,000
531720	Uniforms & Clothing	4,100
531760	Athletic Uniforms	15,500
531761	Athletic Supplies	14,000
531763	Ceramic Supplies	3,000
531764	Senior Citizen's	10,000
	TOTAL SUPPLIES	\$65,600
	TOTAL RECREATION	\$698,212

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

PARKS 6200

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$798,841
511300	Overtime	25,000
512100	Group Insurance	158,706
512200	FICA Taxes	63,024
512400	Retirement Contribution	67,453
512700	Workers Compensation	30,102
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,143,126
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$1,000
522150	Pest Control	3,000
522210	Radio Maintenance	2,000
522220	Office Equipment Maintenance	500
522225	Computer Equipment Maintenance	7,500
522226	Software Maintenance	3,000
522230	Other Equipment Maintenance	15,000
522240	Building Maintenance	60,000
522250	Heavy Equipment Maintenance	15,000
522260	Athletic Equipment Maintenance	3,000
522265	Playground Equipment Maintenance	10,000
522270	Athletic Field Maintenance	71,000
522280	Auto and Truck Maintenance	20,000
522290	Grounds Maintenance	16,000
522300	Rentals	15,000
523210	Telephone	17,000
523220	Postage	3,000
523300	Advertising	400
523500	Travel	5,000
523600	Dues and Subscriptions	1,210
523700	Education and Training	2,600
529000	Other Contractual Services	75,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$346,210
	SUPPLIES	
531100	Office Supplies	\$4,500
531150	Auto and Truck Tires	6,000
531155	Auto and Truck Batteries	1,000
531160	Other Auto and Truck Supplies	500

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

PARKS 6200

ITEM NO.	DESCRIPTION	APPROVED
	SUPPLIES	
531210	Water	\$36,000
531215	Sewerage	21,000
531220	Natural Gas	30,000
531230	Electricity	148,000
531270	Gasoline	48,000
531280	Stormwater	2,600
531600	Small Equipment	15,000
531700	Departmental Supplies	30,000
531710	Janitorial Supplies	30,000
531720	Uniforms and Clothing	8,000
531762	Fertilizer and Chemicals	65,000
	TOTAL SUPPLIES	\$445,600
	CAPITAL OUTLAY	
541200	Parks Site Improvements	\$50,000
	TOTAL CAPITAL OUTLAY	\$50,000
	DEBT SERVICE	
581200	Capital Lease-Principal	\$62,000
582200	Capital Lease-Interest	4,600
	TOTAL DEBT SERVICE	\$66,600
	TOTAL PARKS	\$2,051,536

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

LIBRARY 6500

ITEM NO.	DESCRIPTION	APPROVED
572030	OTHER COSTS Library	\$206,017
	TOTAL LIBRARY	\$206,017

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

COOPERATIVE EXTENSION 7130

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$88,486
512200	FICA Taxes	7,595
512400	Retirement Contribution	1,922
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$98,003
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical	\$45
522225	Computer Equipment Maintenance	500
522240	Building Maintenance	14,000
522300	Rentals	3,400
523210	Telephone	2,200
523300	Advertising	150
523500	Travel	500
523550	Car Allowance	10,800
523700	Education and Training	500
529000	Other Contractual Service	1,050
	TOTAL PURCHASED/CONTRACTED SERVICES	\$33,145
	SUPPLIES	
531100	Office Supplies	\$500
531210	Water	150
531215	Sewerage	180
531220	Natural Gas	2,000
531230	Electricity	4,100
531280	Stormwater	350
531600	Small Equipment	900
	TOTAL SUPPLIES	\$8,180
	TOTAL COOPERATIVE EXTENSION	\$139,328

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

COMMUNITY DEVELOPMENT 7220

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$380,914
511300	Overtime	2,000
512100	Group Insurance	65,182
512200	FICA Taxes	29,293
512400	Retirement Contribution	31,806
512700	Workers Compensation	20,485
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$529,680
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$100,000
521220	Employee Physical	125
521280	Consulting Engineers	23,000
522210	Radio Maintenance	200
522220	Office Equipment Maintenance	2,800
522225	Computer Equipment Maintenance	950
522226	Software Maintenance	4,660
522280	Auto and Truck Maintenance	900
523210	Telephone	2,000
523220	Postage	2,000
523300	Advertising	5,500
523500	Travel	500
523600	Dues and Subscriptions	850
523700	Education and Training	4,800
529000	Other Contractual Services	5,780
	TOTAL PURCHASED/CONTRACTED SERVICES	\$154,065
	SUPPLIES	
531100	Office Supplies	\$1,500
531150	Auto and Truck Tires	1,200
531155	Auto and Truck Batteries	150
531270	Gasoline	6,500
531700	Departmental Supplies	10,000
531720	Uniforms and Clothing	900
	TOTAL SUPPLIES	\$20,250
	DEBT SERVICE	
581200	Capital Lease - Principal	\$8,100
582200	Capital Lease - Interest	1,000
	TOTAL CAPITAL OUTLAY	\$9,100
	TOTAL COMMUNITY DEVELOPMENT	\$713,095

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

CODE ENFORCEMENT 7450

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$67,355
511300	Overtime	2,500
512100	Group Insurance	14,407
512200	FICA Taxes	5,344
512400	Retirement Contributions	5,793
512700	Workers Compensation	1,876
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$97,275
	PURCHASED/CONTRACT SERVICES	
522210	Radio Equipment Maintenance	\$282
522280	Auto and Truck Maintenance	1000
523210	Telephone	3000
523220	Postage	40
523700	Education and Training	200
	TOTAL PURCHASED/CONTRACT SERVICES	\$4,522
	SUPPLIES	
531100	Office Supplies	\$200
531150	Auto and Truck Tires	950
531270	Gasoline	10,000
531700	Departmental Supplies	700
531720	Uniforms and Clothing	750
	TOTAL SUPPLIES	\$12,600
	TOTAL CODE ENFORCEMENT	\$114,397

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

GRIFFIN-SPALDING DEVELOPMENT AUTHORITY 7520

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
572040	Other	\$393,062
	TOTAL OTHER COSTS	\$393,062
	TOTAL G-S DEVELOPMENT AUTHORITY	\$393,062

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

THE ENRICHMENT OF YOUNG MINDS 7636

ITEM NO.	DESCRIPTION	APPROVED
	SALARIES AND BENEFITS	
511100	Salaries	\$37,671
512200	FICA Taxes	3,335
512700	Workers Compensation	1,079
	TOTAL SALARIES AND BENEFITS	\$42,085
	SUPPLIES	
531700	Departmental Supplies	\$300
	TOTAL SUPPLIES	\$300
	TOTAL THE ENRICHMENT OF YOUNG MINDS	\$42,385

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

LAW LIBRARY FUND 205
REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	FINES AND FORFEITURES	
351100	Court Revenues	\$75,000
	TOTAL FINES AND FORFEITURES	\$75,000
	TOTAL LAW LIBRARY FUND REVENUES	\$75,000

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

LAW LIBRARY FUND 205
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
1590-579850	Law Library Expenditures	\$75,000
	TOTAL OTHER COSTS	\$75,000
	TOTAL LAW LIBRARY FUND	\$75,000

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

SUPERIOR D.A.T.E. FUND 207
REVENUES

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE	\$57,530
	FINES AND FORFEITURES	
351160	D.A.T.E. Fees - Spalding County	\$28,000
	TOTAL FINES AND FORFEITURES	\$28,000
	INVESTMENT INCOME	
361172	D.A.T.E. Interest - Drug Abuse	\$2,000
	TOTAL INVESTMENT INCOME	\$2,000
	TOTAL SUPERIOR D.A.T.E. FUND	\$87,530

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

SUPERIOR D.A.T.E. FUND 207
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	SALARIES	
2155-511100	Regular Employees	\$20,000
2155-512200	FICA Taxes	1,530
	TOTAL SALARIES	\$21,530
	PURCHASED/CONTRACTED SERVICES	
2155-523500	Travel	\$2,000
2155-523700	Education and Training	10,000
2155-529000	Other Contractual Services	40,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$52,000
	SUPPLIES	
2155-531100	Office Supplies	\$7,000
2155-531600	Small Equipment	2,000
2155-531700	Departmental Supplies	5,000
	TOTAL SUPPLIES	\$14,000
	TOTAL SUPERIOR D.A.T.E FUND	\$87,530

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

CONFISCATED ASSETS FUND 210
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	FINES AND FORFEITURES	
352200	State Forfeitures	\$100,000
352500	Federal Seizures	150,000
	TOTAL FINES AND FORFEITURES	\$250,000
	TOTAL CONFISCATED ASSETS FUND	\$250,000

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

CONFISCATED ASSETS FUND 210
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
3390-579890	Public Safety	\$250,000
	TOTAL OTHER COSTS	\$250,000
	TOTAL CONFISCATED ASSETS FUND	\$250,000

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

VICTIMS OF CRIME ASSISTANCE 212
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	FINES AND FORFEITURES	
351120	State Court Fines and Forfeitures	\$60,000
351122	Sheriff Fines and Forfeitures	60,000
	TOTAL FINES AND FORFEITURES	\$120,000
	TOTAL VICTIMS OF CRIME ASSISTANCE FUND	\$120,000

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

VICTIMS OF CRIME ASSISTANCE 212
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
3395-570057	State Court VOCA	\$60,000
3395-570059	Sheriff VOCA	60,000
	TOTAL OTHER COSTS	\$120,000
	TOTAL VICTIMS OF CRIME ASSISTANCE FUND	\$120,000

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

EMERGENCY 911 FUND 215
 REVENUES

ITEM NO.	DESCRIPTION	AMOUNT
300000	FUND BALANCE	\$324,751
	CHARGES FOR SERVICES	
342500	E-911 Phone Charges	\$500,000
342505	Cell Phone Charges	275,000
342520	Dispatch Fees	90,850
	TOTAL CHARGES FOR SERVICES	\$865,850
	INTEREST	
361100	Operating Account	\$30,000
361102	Wireless Reserve	22,000
361105	Wireless Phase I	6,500
	TOTAL INTEREST	\$58,500
	OTHER FINANCING SOURCES	
391100	Operating Transfer In General Fund	\$305,605
	TOTAL OTHER FINANCING SOURCES	\$305,605
	TOTAL EMERGENCY COMMUNICATIONS	\$1,554,706

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

EMERGENCY 911 3800
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$791,829
511300	Overtime	20,000
512100	Group Insurance	172,526
512200	FICA	62,105
512400	Retirement Contribution	84,495
512700	Workers Compensation	1,950
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,132,905
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$480
522210	Radio Equipment Maintenance	5,500
522220	Office Equipment Maintenance	1,925
522225	Computer Equipment Maintenance	10,100
522226	Software Maintenance	58,200
522230	Other Equipment Maintenance	3,200
522240	Building Maintenance	6,000
522300	Rentals	4,200
523210	Telephone	100,000
523220	Postage	50
523250	Wireless Phase I	35,600
523300	Advertising	550
523500	Travel	6,000
523600	Dues and Subscriptions	1,700
523700	Education and Training	1,600
529000	Other Contractual Services	1,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$236,105
	MATERIALS AND SUPPLIES	
531100	Office Supplies	\$1,750
531220	Natural Gas	1,800
531230	Electricity	13,000
531280	Stormwater	420
531700	Departmental Supplies	\$3,000
531710	Janitorial Supplies	1,200
	TOTAL MATERIALS AND SUPPLIES	\$21,170

SPALDING COUNTY, GA

EMERGENCY 911 3800

ITEM NO.	DESCRIPTION	APPROVED
	INTERFUND CHARGES	
551000	Indirect Cost Allocations	\$36,526
	TOTAL INTERFUND CHARGES	\$36,526
	DEBT SERVICE	
581200	Capital Lease-Principal	\$122,000
582200	Capital Lease-Interest	6,000
	TOTAL DEBT SERVICE	\$128,000
	TOTAL FOR EMERGENCY 911	\$1,554,706

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

C S B G FUND 220

ITEM NO.	DESCRIPTION	AMOUNT
331150	INTERGOVERNMENTAL REVENUE CSBG Reimbursement	\$225,000
	TOTAL C S B G FUND	\$225,000

FISCAL 2008 BUDGET
SPALDING COUNTY, GA.

CSBG FUND SUMMARY 220
EXPENDITURES

DEPT. NO.	DEPARTMENT TITLE	APPROVED
1590	General Appropriations	\$36,696
3462	Juvenile Probation	72,587
5400	Emergency Food	103,000
6102	Senior Citizens	12,717
	TOTAL CSBG FUND	\$225,000

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

	PURCHASED/CONTRACTED SERVICES	
529000	Contractual Services	\$36,696
	TOTAL PURCHASED/CONTRACTED SERVICES	\$36,696
	TOTAL GENERAL APPROPRIATIONS	\$36,696

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

JUVENILE PROBATION 3462

	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$35,800
512100	Group Insurance	7,215
512200	FICA	2,739
512400	Retirement Contribution	3,079
512700	Workers Compensation	1,822
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$50,655
	PURCHASED/CONTRACTED SERVICES	
523220	Postage	\$52
523500	Travel	100
523550	Car Allowance	600
523600	Dues and Subscriptions	30
523700	Education & Training	150
529000	Other Contractual Services	14,000
529200	Summer Camp	5,900
	TOTAL PURCHASED/CONTRACTED SERVICES	\$20,832
	MATERIALS AND SUPPLIES	
531100	Office Supplies	\$550
531700	Departmental Supplies	550
	TOTAL MATERIAL AND SUPPLIES	\$1,100
	TOTAL JUVENILE PROBATION	\$72,587

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

EMERGENCY FOOD AND SHELTER 5400

ITEM NO.	DESCRIPTION	AMOUNT
	SUPPLIES	
531370	Food	\$103,000
	TOTAL SUPPLIES	\$103,000
	TOTAL EMERGENCY FOOD AND SHELTER	\$103,000

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

SENIOR CITIZENS CENTER 6102

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$11,786
512200	FICA Taxes	902
512400	Retirement Contribution	29
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$12,717
	TOTAL SENIOR CITIZENS CENTER	\$12,717

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

MULTIPLE GRANT FUND 250
REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
	INTERGOVERNMENTAL REVENUE	
331130	Summer Food Program	\$54,000
	TOTAL INTERGOVERNMENTAL REVENUE	\$54,000
	TOTAL MULTIPLE GRANT FUND	\$54,000

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

MULTIPLE GRANT FUND 250
SUMMER FOOD PROGRAM 7633
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$9,000
512200	FICA Taxes	1,000
512700	Workers Compensation	321
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$10,321
	PURCHASED/CONTRACTED SERVICES	
527000	Summer Food Program	\$43,679
	TOTAL SUMMER FOOD PROGRAM	\$54,000

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

IMPACT FEES FUND 260
 REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
300000	FUND BALANCE	\$1,171,900
	CHARGES FOR SERVICES	
341330	Library	\$6,000
341331	Parks and Recreation	300,000
341332	Fire Protection	245,000
341333	Jail	30,000
341334	Emergency Management	500
341335	E-911	13,500
341340	Administration	18,000
341342	CIE Preparation	8,600
	TOTAL CHARGES FOR SERVICES	\$621,600
	INTEREST	
361135	Interest Income	\$50,000
	TOTAL INTEREST	\$50,000
	TOTAL IMPACT FEES FUND	\$1,843,500

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

IMPACT FEES FUND 260
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
1590-577010	Administration	\$58,000
1590-577020	CIE Preparation	28,000
	TOTAL OTHER COSTS	\$86,000
	CAPITAL OUTLAY	
3350-544000	Jail Capital	\$98,000
3500-544000	Fire Department Capital	700,000
3800-544000	E911 Capital	44,000
3920-544000	Homeland Security	1,500
6200-544000	Parks & Recreation Capital	830,100
6500-544000	Library Capital	11,000
	TOTAL CAPITAL OUTLAY	\$1,684,600
	DEBT SERVICE	
6200-581200	Parks Capital Lease Proceeds	\$49,900
6200-582200	Parks Capital Lease Interest	23,000
	DEBT SERVICE TOTAL	\$72,900
	TOTAL IMPACT FEES	\$1,843,500

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

FIRE DISTRICT FUND 270
 REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
300000	FUND BALANCE	\$265,926
	TAXES	
311100	Real Property - Current Year	\$2,680,774
311190	Railroad Equipment Tax	2,500
311200	Real Property - Prior Year	50,000
311600	Real Estate Transfer-Intangible	70,000
316200	Insurance Premium Tax	1,650,000
319110	Interest-Real Property	23,000
	TOTAL TAXES	\$4,476,274
	CHARGES FOR SERVICES	
342200	Fire Protection Orchard Hill	\$18,000
342210	Fire Protection Sunny Side	13,900
	TOTAL CHARGES FOR SERVICES	\$31,900
	INVESTMENT INCOME	
361100	Operating Account	\$65,000
	TOTAL INVESTMENT INCOME	\$65,000
	OTHER FINANCING SOURCES	
391110	Operating Transfer	\$1,400,000
	TOTAL OTHER FINANCING SOURCES	\$1,400,000
	TOTAL FIRE FUND	\$6,239,100

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

FIRE DISTRICT 3500
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$2,835,316
511300	Overtime	160,000
512100	Group Insurance	506,391
512220	FICA	229,142
512400	Retirement Contribution	302,304
512700	Workers Compensation	98,113
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$4,131,266
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$840
522150	Pest Control	1,800
522210	Radio Maintenance	9,000
522225	Computer Maintenance	500
522230	Other Equipment Maintenance	9,500
522240	Building Maintenance	30,000
522280	Auto and Truck Maintenance	47,500
522290	Grounds Maintenance	3,000
522300	Rentals	4,250
523110	General Liability Insurance	25,000
523130	Vehicle Insurance	19,000
523140	Building and Contents Insurance	2,500
523210	Telephone	20,000
523220	Postage	300
523300	Advertising	400
523500	Travel	7,000
523600	Dues and Subscriptions	1,867
523700	Education and Training	6,000
529000	Other Contractual Services	41,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$229,457
	SUPPLIES	
531100	Office Supplies	\$1,500
531150	Auto and Truck Tires	7,000
531155	Auto and Truck Batteries	2,100
531210	Water	4,000

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

FIRE DISTRICT 3500
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
531215	Sewerage	\$650
531220	Natural Gas	9,000
531230	Electricity	26,000
531240	Propane Gas	6,000
531270	Gasoline	40,000
531600	Small Equipment	25,000
531700	Departmental Supplies	31,800
531710	Janitorial Supplies	7,000
531720	Uniforms and Clothing	97,000
	TOTAL SUPPLIES	\$257,050
	CAPITAL OUTLAY	
541200	Site Improvements	\$100,000
541300	Buildings	1,300,000
	TOTAL CAPITAL OUTLAY	\$1,400,000
	INTERFUND TRANSFER	
551000	Indirect Cost Allocations	\$134,327
	TOTAL INTERFUND TRANSFER	\$134,327
	DEBT SERVICE	
581200	Capital Lease - Principal	\$70,000
582200	Capital Lease - Interest	17,000
	TOTAL DEBT SERVICE	\$87,000
	TOTAL FIRE DEPARTMENT	\$6,239,100

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

HOTEL/MOTEL TAX FUND 275
REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
	TAXES	
314100	Hotel/Motel Tax	\$115,000
	TOTAL TAXES	\$115,000
	INVESTMENT INCOME	
361100	Interest-Operating	\$15,000
	TOTAL INVESTMENT INCOME	\$15,000
	TOTAL HOTEL/MOTEL TAX FUND	\$130,000

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

HOTEL/MOTEL TAX FUND 275
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
572090	Downtown Council	\$15,500
572095	Chamber of Commerce	13,000
572096	GA Experiment Station CE	17,500
579900	Tourism Other	84,000
	TOTAL OTHER COSTS	\$130,000
	TOTAL HOTEL/MOTEL TAX FUND	\$130,000

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

CAPITAL PROJECTS FUND - SPLOST 320
REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
300000	FUND BALANCE	\$700,000
	INVESTMENT INCOME	
361600	1997 S Excess Collection	\$10,000
	TOTAL INTEREST	\$10,000
	TOTAL CAPITAL PROJECTS - SPLOST	\$710,000

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

CAPITAL PROJECTS FUND - SPLOST 320
EXPENDITURES

ITEM NO.	DESCRIPTION	AMOUNT
	CAPITAL OUTLAY	
4540-546070	Capital Improvements Recycling	\$105,000
	TOTAL CAPITAL OUTLAY	\$105,000
	OTHER FINANCING USES	
9000-547010	County Excess Collections	\$605,000
	TOTAL OTHER FINANCING USES	\$605,000
	TOTAL CAPITAL PROJECTS - SPLOST	\$710,000

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

CAPITAL PROJECTS FUND - SPLOST 2005 325
 REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
300000	FUND BALANCE	\$13,500,000
	TAXES	
313200	2005 SPLOST Revenue	\$4,600,000
	TOTAL TAXES	\$4,600,000
	INVESTMENT INCOME	
361500	Construction Fund	\$100,000
361600	2005 S Excess Collections	\$20,000
	TOTAL INVESTMENT INCOME	\$120,000
	TOTAL CAPITAL PROJECTS - SPLOST 2005	\$18,220,000

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

CAPITAL PROJECTS FUND - 2005 SPLOST 325
EXPENDITURES

ITEM NO.	DESCRIPTION	AMOUNT
	CAPITAL OUTLAY	
6180-541310	Senior Citizens Building	\$600,000
9010-542100	800MHz Machinery and Equipment	9,000,000
9020-541300	University of Georgia Building	8,570,000
	TOTAL CAPITAL OUTLAY	\$18,170,000
	OTHER COSTS	
1590-579900	Other	\$50,000
	TOTAL OTHER COSTS	\$50,000
	TOTAL CAPITAL PROJECTS - SPLOST	\$18,220,000

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

CAPITAL PROJECTS FUND - GENERAL 350
REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
300000	FUND BALANCE	\$205,000
	INVESTMENT INCOME	
361100	Interest - Operating Account	\$9,000
	TOTAL INVESTMENT INCOME	\$9,000
	OTHER FINANCING SOURCES	
391100	Oper X-Fer in General Fund	\$20,000
	TOTAL OTHER FINANCING SOURCES	\$20,000
	TOTAL CAPITAL PROJECTS - GENERAL	\$234,000

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

CAPITAL PROJECTS FUND - GENERAL 350
EXPENDITURES

ITEM NO.	DESCRIPTION	AMOUNT
	CAPITAL OUTLAY	
1590-541300	Buildings	\$234,000
	TOTAL CAPITAL OUTLAY	\$234,000
	TOTAL CAPITAL PROJECTS - GENERAL	\$234,000

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

DEBT SERVICE 2005 SPLOST FUND 435
REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
	TAXES	
313200	2005 SPLOST Revenue	\$3,707,500
	TOTAL TAXES	\$3,707,500
	TOTAL DEBT SERVICE 2005 SPLOST	\$3,707,500

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

DEBT SERVICE 2005 SPLOST FUND 435
EXPENDITURES

ITEM NO.	DESCRIPTION	AMOUNT
	DEBT SERVICE	
581100	Bond Principal	\$3,455,000
581200	Bond Interest	252,500
	TOTAL DEBT SERVICE	\$3,707,500
	TOTAL DEBT SERVICE 2005 SPLOST	\$3,707,500

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

WATER & SEWERAGE AUTHORITY FUND 505
 REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
300000	FUND BALANCE	\$245,497
	CHARGES FOR SERVICES	
344210	Water Revenue	\$5,500,000
344250	Tap Fees	250,000
344255	Sewer Charges	36,000
	TOTAL CHARGES FOR SERVICES	\$5,786,000
	INTEREST	
361100	Interest-Operating	\$65,000
361103	Water Depreciation	125,000
	TOTAL CHARGES FOR SERVICES	\$190,000
	TOTAL WATER & SEWERAGE AUTHORITY FUND	\$6,221,497

FISCAL 2008 BUDGET
SPALDING COUNTY, GA.

WATER & SEWERAGE AUTHORITY FUND SUMMARY
EXPENDITURES

DEPT. NO.	DEPARTMENT TITLE	APPROVED
4320	Stormwater Management	\$65,000
4330	Wastewater Management	36,000
4400	Water Department	6,120,497
	TOTAL WATER & SEWERAGE AUTHORITY FUND	\$6,221,497

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

STORMWATER MANAGEMENT 4320
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
521280	Consulting Engineers	\$30,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$30,000
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$35,000
	TOTAL OTHER FINANCING USES	\$35,000
	TOTAL STORMWATER MANAGEMENT DEPARTMENT	\$65,000

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

WASTEWATER MANAGEMENT 4330
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522230	Other Equipment Maintenance	\$5,200
523210	Telephone	200
529000	Other Contractual Service	25,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$30,400
	SUPPLIES	
531230	Electricity	\$4,800
531700	Departmental Supplies	800
	TOTAL SUPPLIES	\$5,600
	TOTAL WASTEWATER MANAGEMENT DEPARTMENT	\$36,000

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

GENERAL WATER SYSTEM DEPARTMENT 4400
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$273,994
511300	Overtime	2,000
512100	Group Insurance	50,607
512200	FICA	21,114
512400	Retirement Contribution	35,242
512700	Workers Compensation	18,793
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$401,750
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$240
521280	Consulting Engineers	25,000
522210	Radio Equipment Maintenance	400
522225	Computer Equipment Maintenance	500
522240	Building Maintenance	1,000
522250	Heavy Equipment Maintenance	10,000
522280	Auto and Truck Maintenance	3,500
523110	General Liability Insurance	12,000
523130	Vehicle Insurance	6,000
523210	Telephone	3,000
523220	Postage	3,500
523300	Advertising	250
523500	Travel	1,000
523600	Dues and Subscriptions	668
523700	Education and Training	1,500
528000	Cost of Water	3,650,000
529000	Other Contractual Service	40,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$3,758,558
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	3,000
531155	Auto and Truck Batteries	500

FISCAL 2008 BUDGET
 SPALDING COUNTY, GA

GENERAL WATER SYSTEM DEPARTMENT 4400
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
531210	Water	\$1,500
531215	Sewerage	1,300
531220	Natural Gas	3,600
531230	Electricity	6,000
531270	Gasoline	12,000
531600	Small Equipment	1,000
531700	Departmental Supplies	1,000
531720	Uniforms and Clothing	2,100
531755	Shop Supplies	7,000
532000	Water Tap Supplies	300,000
532050	Fire Hydrant Supplies	37,000
	TOTAL SUPPLIES	\$376,500
	CAPITAL OUTLAY	
541300	Buildings	\$10,000
541400	Water Line Extensions	150,000
542100	Machinery & Equipment	10,000
	TOTAL CAPITAL OUTLAY	\$170,000
	INTERFUND TRANSFER	
551000	Indirect Cost Allocations	\$54,224
	TOTAL INTERFUND TRANSFER	\$54,224
	DEPRECIATION/AMORTIZATION	
561000	Depreciation	\$194,465
562000	Amortization	40,000
	TOTAL DEPRECIATION/AMORTIZATION	\$234,465
	DEBT SERVICE	
581100	Bond Principal Payment	\$865,000
581200	Capital Lease Principal	260,000
	TOTAL DEBT SERVICE	\$1,125,000
	TOTAL GENERAL WATER SYSTEM DEPARTMENT	\$6,120,497

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

WORKER'S COMPENSATION TRUST FUND 620
REVENUES

ITEM NO.	DESCRIPTION	AMOUNT
	INVESTMENT INCOME	
361100	Interest-Operating	\$20,000
	TOTAL INVESTMENT INCOME	\$20,000
	OTHER FINANCING SOURCES	
395000	Trust Contributions	\$730,000
	TOTAL OTHER FINANCING SOURCES	\$730,000
	TOTAL WORKER'S COMPENSATION TRUST FUND	\$750,000

FISCAL 2008 BUDGET
SPALDING COUNTY, GA

WORKER'S COMPENSATION TRUST FUND 620
EXPENDITURES

ITEM NO.	DESCRIPTION	AMOUNT
	SALARIES AND BENEFITS	
1590-516000	Health Care Costs	\$200,000
	TOTAL SALARIES AND BENEFITS	\$200,000
	PURCHASED/CONTRACT SERVICES	
1590-529000	Other Contractual Services	\$10,000
	TOTAL PURCHASED/CONTRACT SERVICES	\$10,000
	INTERFUND TRANSFERS	
1590-552200	Claims Paid-Insurance	\$537,000
	TOTAL INTERFUND TRANSFERS	\$537,000
	DEBT SERVICE	
1590-583000	Fiscal Agent	\$3,000
	TOTAL DEBT SERVICE	\$3,000
	TOTAL WORKER'S COMPENSATION	\$750,000