

After Agenda

**Board of Commissioners of Spalding County
FY' 2014 Budget
Public Hearing
Monday, June 3, 2013
5:00 PM
119 E. Solomon Street, Meeting Room 108**

The Spalding County Board of Commissioners held FY' 2014 Budget Public Hearing in Room 108 in the Courthouse Annex, Monday, June 3, 2013, beginning at 5:00 p.m. with Chairman Gwen Flowers-Taylor presiding. Commissioners Raymond Ray, Rita Johnson, Samuel Gardner and Bart Miller were present. Also present were County Manager William P. Wilson Jr., Attorney Jim Fortune and County Clerk, Ex-Officio Ricky L. Clark Jr. to record the minutes.

- A. Call to Order
- B. Order of Business

- 1. Discussion and comments relative to the Proposed Fiscal Year 2014 Budget.

County Manager Wilson reviewed the changes to the recommended budget already agreed upon by a majority vote of the Board as follows:

- a) *Funding reinstated for four (4) Detention Officers in the Sheriff's Department Budget and five (5) positions in the Fire District Fund.*
- b) *Longevity funded at 50%*
- c) *Long Term Disability not funded for FY' 14*
- d) *Voluntary reduction in Executive Department Travel & Training (Commissioner Ray & Commissioner Gardner)*
- e) *Reduction of the DFACS Budget in the Welfare Department in the amount of \$105,500.*
- f) *Reduction of the Public Works, Solid Waste & Garage Budget, as recommended by Director Jake Garner, in the amount of \$105,500.*
- g) *Reduction of the Parks & Recreation budget, as recommended by Director Louis Greene, in the amount of \$20,400.*
- h) *Reduction of the Tax Commissioners Office Budget, as recommended by Tax Commissioner Sylvia Hollums, in the amount of \$5,000.*
- i) *Revenues from the School Resource Officers increased in the amount of \$32,700.*

After substantial discussion, the following consensus votes, in addition to the above, were taken relative to the FY' 14 Budget:

- a) *Estimated 1 mill tax increase*
- b) *Utilize \$90,000 of the insurance savings to reduce from the proposed three (3) days to two (2) furlough days.*
- c) *The two furlough days shall be unpaid holidays taken through the period of January 1, 2014 thru June 30, 2013.*
- d) *All excess funds shall be utilized to increase fund balance.*

- C. Adjournment

Motion/Second by Ray/Gardner to adjourn at 6:10 p.m.