

Board of Commissioners – Special Called Meeting April 8, 2024, at 9:00AM

Room 108, Spalding County Annex Building Minutes

The Spalding County Board of Commissioners held a Special Called Meeting on Monday, April 8, 2024, at 9:00amin the Spalding County Annex, Room 108, with Chairman Clay Davis presiding. Commissioners Rita Johnson, James Dutton, and Gwen Flowers-Taylor were present for the meeting. Commissioner Ryan Bowlden was absent from this meeting. Also present were County Manager, Dr. Steve Ledbetter, County Attorney, Stephanie Windham, Director of Accounting & Finance, Erica Dye and Deputy County Clerk, Ragan Jones, to record minutes.

I. OPENING (CALL TO ORDER)

The meeting was called to order by Chairman Clay W. Davis.

PLEASE SILENCE YOUR CELL PHONES AND ALL OTHER ELECTRONIC DEVICES.

- II. INVOCATION
- III. PLEDGE TO FLAG

IV. Agenda Items

- 1. FY 25 Budget Presentation General Appropriations
 - Dr. Ledbetter presented an overall summary of all the department's budgets.
- 2. FY 25 Budget Presentation Sentence Enforcement

Marty Mattews and Judge Thacker presented the FY 25 Budget for Sentence Enforcement. The presentation included changes from FY 24-25 and any supplemental items.

3. FY 25 Budget Presentation – State Court

Judge Thacker presented the FY 25 Budget for State Court. The presentation included changes from FY 24-25 and any supplemental items.

4. FY 25 Budget Presentation – Accountability Court

Judge Essay and Leslie Heffron presented the FY 25 Budget for Accountability Court. The presentation included changes from FY 24-25 and any supplemental items.

5. FY 25 Budget Presentation – Clerk of Court

Debbie Brooks presented the FY 25 Budget for Clerk of Court. The presentation included changes from FY 24-25 and any supplemental items.

6. FY 25 Budget Presentation – Community Development

Ms. Redic presented the FY 25 Budget for Community Development. The presentation included changes from FY 24-25 and any supplemental items.

7. FY 25 Budget Presentation – Juvenile Probation

Syble Jones presented the FY 25 Budget for Juvenile. The presentation included changes from FY 24-25 and any supplemental items.

8. FY 25 Budget Presentation – Parks

TJ Imberger, Director of Parks, Public Grounds, and Public Works presented the FY 25 Budget for Parks. The presentation included changes from FY 24-25 and any supplemental items.

9. FY 25 Budget Presentation – Aquatic Center/City Park/Parks

TJ Imberger, Director of Parks, Public Grounds, and Public Works presented the FY 25 Budget for Aquatic Center/City Park/Parks. The presentation included changes from FY 24-25 and any supplemental items.

10. FY 25 Budget Presentation – Public Works

TJ Imberger, Director of Parks, Public Grounds, and Public Works presented the FY 25 Budget for Public Works. The presentation included changes from FY 24-25 and any supplemental items.

11. FY 25 Budget Presentation – Easement Maintenance

TJ Imberger, Director of Parks, Public Grounds, and Public Works presented the FY 25 Budget for Easement Maintenance. The presentation included changes from FY 24-25 and any supplemental items.

V. Adjournment

Motion/Second by Flowers-Taylor/Johnson to adjourn the meeting at 4:17 PM. Motion carried by a unanimous vote.